

PHYSICAL & FINANCIAL PERFORMANCE REPORT CY 2015

AGENCY: PENRO SURIGAO DEL NORTE
PERIOD: 1ST QUARTER, 2015 (JANUARY-MARCH)

PROGRAM/PROJECT/	Activity	GAD Performance Indicator	PHYSICAL PERFORMANCE				% OF ACCOM THIS QTR.	% OF ACCOM TO DATE	ANNUAL ALLOT	FINANCIAL PERFORMANCE			
			Annual Target	1ST QUARTER		ACCOM TO DATE				OBLIGATION	DISBURSEMENT	% OF UTILIZATION	RMARKS
				TARGET THS QTR.	ACCOM THIS MO.								
GENDER AND DEVELOPMENT	SURIGAO DEL NORTE	PENRO						35199					
		SURIGAO City						19,193 16,006					
A. Strengthening of GAD Focal Point ORGANIZATIONAL - FOCUSED	1. GAD IEC/Advocacy	GAD Focal Points strengthened (no.)											
		Surigao del Norte	2	2									
		PENRO	1	1									
		Surigao City	1	1									
		GAD-IEC materials produced/ reproduced with exhibited bulletin board (no.)											
Surigao del Norte	2	2	2	2	100	25	6						
PENRO	1	1	1	1	100	25	3						
Surigao City	1	1	1	1	100	25	3						

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	2. Installation/strengthening of Women's Desk	Women's Desk strengthened (no.)											
		Surigao del Norte	2	2	2	2	100	25					
		PENRO	1	1	1	1	100	25					
		Surigao City	1	1	1	1	100	25					
	3. Conduct/Attend GAD Assessment/Exposur	GAD Assessment/Exposure Tour conducted/attended (no.)											
		Surigao del Norte	1						15				
		PENRO	1										
		Surigao City											
	4. Conduct of GST, GRP and TOTAGA throughout the region	GST,GRP and TOTAGA conducted/attended (no.)											
		Surigao del Norte	2						60				
PENRO		1						33					
	Surigao City	1						27					
10. Institutionalization of Women's Month	GAD activities conducted/coordinated and attended (no.)												
	Surigao del Norte	2	2	4	4	200	200	24					
	PENRO	1	1	2	2	200	200	14					
	Surigao City	1	1	2	2	200	200	10					

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CLIENT- FOCUSED Output 1	11. Strengthening of External Linkages	GAD Meetings/Seminar attended/conducted (no.)											
		Surigao del Norte	3	3	6	6	100	200	15				
		PENRO	2	2	3	3	150	150	8				
	Surigao City	1	1	3	3	300	300	7					
2. Formulation of Management Plans for Biodiversity Conservation, Ecotourism & ICM	2.2 Wetland Mgt.Planning	women concerns/ issues are integrated/ addressed in the plans based on gender-analyses results											
		Surigao del Norte	1					150					
		PENRO	1					75					
		Surigao City						75					

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Output 2		No. of men & women provided with opportunities to fully participate in DENR programs & projects											
3. National Greening Program	3.1 Site Preparation, planting & mobilization of students, CSO, partner agencies/groups/ individuals	Area developed by male & female PO/IP members (ha.) Surigao del Norte	1,341					-					
		PENRO	894					4,470					
		Surigao City	447					2,235					
	3.2 Seedling production	Seedlings produced/ procured by male & female program participants (no.) Surigao del Norte	782,200	117,281				9,945					
		PENRO	521,467	78,188				6,630					
		Surigao City	260,733	39,093				3,315					

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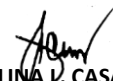
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5. Land Disposition	3.3 Plantation Maintenance & Protection (Yr2-Yr3)	Surigao del Norte PENRO Surigao City Dapa	2,460 1,640 820					6,061 4,041 2,020					
	3.4 Hiring of Extension Officers	Surigao del Norte PENRO Surigao City	7 5 2	7 5 2				1,260 900 360					
	3.5 Jobs generation for seedling production, site preparation,	<i>-sex disaggregated data on jobs generated (no.)</i> Surigao del Norte PENRO Surigao City Dapa	674 449 225	22 15 7									
	5.1 Residential Free Patent	Female & male issued with patents (no.) Surigao del Norte PENRO Surigao City	754 503 251	141 94 47	68 18 50	68 18 50	100 100 100	9 4 20	837 558 279				

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7. Habitat Protection		<i>-sex disaggregated data of male & female involved in habitat protection (no.)</i>											
	7.1 PAMB operationalization	Surigao del Norte	10	2				420					
		PENRO	5	1				280					
		Surigao City	5	1				140					
	7.2 Engagement of Biodiversity Brigades/volunteer	Surigao del Norte	11	11				400					
		PENRO	8	8				67					
		Surigao City	3	3				33					


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