









PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE					FINANCIAL PERFORMANCE					
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS QTR.	% OF ACCOM TO DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THIS QTR	ACCOM THIS MO.								
2. Seedling Production	NO. of Seedlings produced/procured	District II	121										
		CENRO Surigao City	121										
		Sison	6										
		Surigao City	22										
		Alegria	42										
		Mainit	51										
		Surigao del Norte	782,200	115,538	157,038	157,038	136	20					
		District I	237,000	35500	77000	77000	217	32					
		CENRO Dapa	237,000	35500	77000	77000	217	32					
		Socorro	196,500	29475									
Del Carmen	40,500	6025											
2.1 Timber		District II	545,200	80038	80038	80038	100	15					
		CENRO Surigao City	545,200	80038	80038	80038	100	15					
		Sison	89,500	13550	13550	13550	100	15					
		Tagana-an	60,000	7276	7276	7276	100	12					
		Malimono	395,700	59212	59212	59212	100	15					
		Surigao del Norte	248,000	37088	37088	37088	100	15					
		District II	248,000	37088	37088	37088	100	15					
		CENRO Surigao City	248,000	37088	37088	37088	100	15					
		Malimono	248,000	37088	37088	37088	100	15					
		- Karihatag	8,000	1116	1116	1116	100	14					
- Pili	139,000	20720	20720	20720	100	15							
- Cantapoy	101,000	15252	15252	15252	100	15							





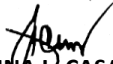






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				TARGET THIS QTR	ACCOM THIS MO.								
7.1 Job Generation for Seedling production (5,238 seedlings per job)		Surigao del Norte	148	22									
		District I	44										
		CENRO Dapa	44										
7.2 Job Generation for Site Preparation (7ha/job)		District II	104	22									
		CENRO Surigao City	104	22									
		Surigao del Norte	191										
7.3 Job Generation for Maintenance & Protection (4 ha/job)		District I	57										
		CENRO Dapa	57										
		District II	134										
		CENRO Surigao City	134										
7.3 Job Generation for Maintenance & Protection (4 ha/job)		Surigao del Norte	335										
		District I	117										
		CENRO Dapa	117										
		District II	218										
		CENRO Surigao City	218										


Prepared by:

  
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**PHYSICAL & FINANCIAL PERFORMANCE REPORT CY 2015**

**AGENCY: PENRO SURIGAO DEL NORTE**

**PERIOD: 1ST QUARTER, 2015 (JANUARY - MARCH)**

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				TARGET THIS QTR	ACCOM THIS MO.								
<b>A.03.c Land Survey, Disposition &amp; Records Management</b>		Surigao del Norte PENRO Surigao City							2,375	221323.3		9	
<b>1. Land Surveys</b>								1523	104229.1			7	
1.2 Survey of Residential Lands	Lot surveyed (no.)	Surigao del Norte PENRO	659	50	50	50	100	8	791			3	
<b>3. Land Disposition</b>			659	50	50	50	100	8	791			3	map submitted to Regional Office for approval
3.1 Patent Processing and Issuance (PPI)													
a. Residential Free Patent	Patents Issued (no.)	Surigao del Norte PENRO Surigao City	750	75	68	68	91	9	825			15	
			250	25	18	18	72	7	334			13	m=6/f=12
			500	50	50	50	100	10	491			16	m=24/f=26
	Area (no.)	Surigao del Norte PENRO Surigao City			1.9883	1.9883							
					0.9145	0.9145							
					1.0738	1.0738							
b. Commercial, Industrial Areas	Patents Issued (no.)	Surigao del Norte Surigao City PENRO	4	1					12				
			4	1					10				
									2				


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				TARGET THIS QTR	ACCOM THIS MO.									
c. Agricultural Free Patent	Area (no.)	Surigao del Norte PENRO Surigao City												
	Patents Issued (no.)	Surigao del Norte PENRO Surigao City	<b>531</b>	<b>110</b>	<b>49</b>	<b>49</b>	<b>45</b>	<b>9</b>						
			266	55	30	30	55	11						
	Area (no.)	Surigao del Norte PENRO Surigao City			<b>44,594</b>	<b>44,594</b>								
					44,594	44,594								
					37,1654	37,1654								
4. Disposition of Land Cases	Resolution of Land Dispute/Cases	Surigao del Norte PENRO Surigao City	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100</b>	<b>20</b>	<b>25</b>					
			3	1	1	1	100	33	15			21		
			2							10				
5. Data Capture/Computerization of Land Records under Land Records Management	5.1 Full operationalization and maintenance of LAMS/LAMSLITE	Surigao del Norte PENRO Surigao City	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100</b>	<b>8</b>	<b>44</b>					
			1	1	1	1	100	8	29					
			1	1	1	1	100	8	15					
	5.2 Records Validation & Correction	- Validation of scanned images	Surigao del Norte PENRO Surigao City	<b>418,511</b>	<b>112,764</b>					<b>251</b>				
				279,008	75,564					167				
				139,503	37,200					84				

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- Validation of Encoded Data	encoded data validated (no.)	Surigao del Norte	4,877	1,252					44				
		PENRO	3,251	812					28				
		Surigao City	1,626	440					16				
Scanning	-survey records (plans/maps/lot data computations-parcel/survey envelope) -PLA (carpetas)												
	Scanned images (no.)	Surigao del Norte											
		PENRO											
		Surigao City											
Encoding	encoded data (no.)	Surigao del Norte											
		PENRO											
		Surigao City											
Disaggregated Data on Patentees	Female & male issued with patents (no.)	Surigao del Norte	754										
		PENRO	250										
		Surigao City	504										

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				TARGET THS QTR.	ACCOM THIS QTR.									
<b>A.03.d.1 Protected Areas Development and Management</b>		<b>Surigao del Norte</b>								<b>2,830</b>	<b>439,318</b>		<b>15.52</b>	
		PENRO								334	133814.4		40	
		Surigao City								930	155887.6		17	
		Dapa								1566	149616		10	
<b>I. Management of Protected Areas</b>														
A. PA Habitat Protection														
A.1 Operationalization/Strengthening of PAMBs	Approved PAMB resolution adopting the recommended actions/endorsed to BMB (no.)	<b>Surigao del Norte</b>	<b>10</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100</b>	<b>20</b>	<b>420</b>				<b>3</b>	
		PENRO							42					
		PASu Dapa	<b>6</b>	1	1	1	100	17	270				5	Feb.11/8 resolutions
		SIPLAS	<b>6</b>											
		Surigao City	<b>4</b>	1	1	1	100	25	108					
		SWRR	<b>4</b>											
A.2 Brigade	Biodiversity brigades/volunteers engaged (no./ha)	<b>Surigao del Norte</b>	<b>11/13,226</b>	<b>1/13,226</b>			100	25	<b>400</b>					
	SIPLAS-11 volunteers	PENRO												
		PASu Dapa	11/13,226	11/13,226			100	25	400					
		SIPLAS												
A.3 Advocacy	Community consultations conducted with reports submitted to Regional Office (no.)	<b>Surigao del Norte</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>200</b>	<b>50</b>	<b>60</b>					
		PENRO							6					
		Surigao City	4	1	2	2	200	50	54					
		SWRR												

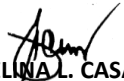
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Note: SWRR (1,600 fans)		Surigao del Norte	1,600		500	500		31	40				
		PENRO Surigao City SWRR	1,600		500	500		31	40				
A.6 Establishment of BMS Stations/Sites	BMS stations/sites established (no.)	Surigao del Norte	2						100				
		PENRO Surigao City SWRR	2						10 90				
A.7 Conduct of Biodiversity Monitoring System (BMS)	BMS conducted and results presented to PAMB (no.)	Surigao del Norte	1	1	1	1	100	25	300			7	
		PENRO PASu Dapa SIPLAS	1	1	1	1	100	25	30 270			28 4	
<b>III. Ecotourism Development</b>													
C. Site Development													
1. Perimeter Fencing of PASu Office	PASu Officed fenced (no.)	Surigao del Norte	1						600				
		PENRO PASu Dapa SIPLAS	1						600				
2. Establishment PA/Tourism Assistance Center	PA/Assistance Center established (no.)	Surigao del Norte	1						2000				
		PENRO PASu Dapa SIPLAS	1						2000				
3. Provision of Facilities & Equipment for Community-Based Ecotourism project at Pilar, SDN	Ecotourism Facilities & Equipment provided (no.)	Surigao del Norte							900				
		PENRO PASu Dapa SIPLAS											

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4. Maintenance of PA Facilities	- monitoring tower	Surigao del Norte	2						400				
	- fiber glass coated boat		5						250				
	- hand held radio w/ base		8						120				
	- spotting scope		1						80				
	- Binoculars		2						50				
	PA facilities maintained (no.)		<b>4</b>						<b>200</b>				
IV. Cave Management	- Mangrove View Deck & PA Monitoring Stations	PENRO PASu Dapa SIPLAS	4						200				
	C. Cave Mangement Implemntation in partnership with stakeholders	Surigao del Norte	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100</b>	<b>100</b>	<b>200</b>				
	Classified caves managed with partners (no.)	PENRO	2	2	2	2	100	100	20				
		Surigao City	2	2	2	2	100	100	180				
	-MOA forged & progress report submitted to BMB	Buenavista Cave Silop Caves	1	1	1	1	100	100					
	1		1	1	1	1	100	100					
E. Support to National Cave Congress	TA provided in the conduct of National Cave Summit/Congress conducted (no.)	Surigao del Norte	<b>1</b>						<b>210</b>				
		PENRO	1						15				
		Surigao City	1						195				
V. Wetland Conservation													
A. Wetland Assessment	Inland wetland assessed with reports reviewed and endorsed to BMB (no.)	Surigao del Norte	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>50</b>	<b>50</b>	<b>200</b>				
		PENRO	2	2	1	1	50	50	20				
		PASu Dapa	2	2	1	1	50	50	180				
		San Mateo	1	1	1	1	100	100					
		Marshland	1	1	1	1	100	100					
		Titikan Lake	1	1	1	1	100	100					



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B. Wetland Management Planning	Inland wetland Mgt. Plans prepared & approved by stakeholders endorsed to BMB (no.)	Surigao del Norte PENRO PASu Dapa <i>Jaboy Marsh</i>	1						150				
VI. Establishment/Management of Critical Habitats			1						15 135				
A. Establishment of Critical Habitat	CSW with draft DAO recommending critical habitats submitted to the Secretary through BMB (no.)	Surigao del Norte PENRO CENRO Surigao <i>Mainit (Rafflesia)</i>	1						149				
			1						14 135				

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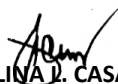
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A.03.d.2 Protection of Protected Areas, Wildlife, Coastal and Marine Resources/Areas		Surigao del Norte PENRO Surigao City Dapa							41	2790		7	
Conservation and Protection of Wildlife									8	2790		35	
1. Annual Waterfowl	Annual Waterfowl census conducted (no.)	Surigao del Norte PENRO Surigao City <i>Lake Mainit-SDN Side</i>	1	1	1	1	100	100	30				
			1	1	1	1	100	100	3				
									27				

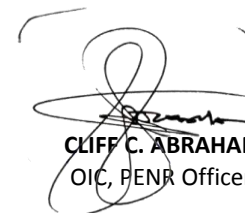
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A.03.d.3 Management of Coastal and Marine Resources/Areas		Surigao del Norte PENRO Surigao City Dapa								<b>3,033</b>	<b>536,741</b>		<b>18</b>	
										754	86,837		12	
										2,147	441,915		21	
1. Sustainable Management of Coral Reef Ecosystems		Surigao del Norte PENRO Surigao City <i>Bacuag</i> <i>Gigaquit</i>												
1.1 Habitat Vulnerability and Assessment for NIPAS MPAs	area of habitat & resources mapped & assessed with report submitted to BMB (ha.)		<b>5,499</b>							<b>2,200</b>			8	
			<b>5,499</b>							218			19	
			1,984							1982			6	
			3,515							715				
										1267				
<b>Preliminary Activities:</b>														
a. Courtesy call to representative LGUs, SCREMP Orientation to LCEs & SB, Secondary Data Gathering	Courtesy call conducted (no.)		<b>2</b>		2	2	100	100						
b. Establishment of social consciousness on the ecological & economic value of coral reefs														
Produce & disseminate campaign materials (billboards, flyers & other print materials)	Campaign materials produced and disseminated (no.)		<b>100</b>		127	127	127	127						

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<b>c. Mapping of habitats-includes location and extent of habitats</b>	Knowledge products produce and distributed (bags & hats) (no.)		<b>200</b>		200	200	100	100					
Conduct of Automated Rapid Reef Assessment Using Teardrop Tool (towed apparatus for video capture)	automated rapid reef assessment conducted (no.)		<b>2</b>		2	2	100	100					
Make use of available assessment data, reasearch outputs, & map products (NAMRIA & PCRA Coastal Resource Map)	data research outputs, and map products (no.)		<b>5</b>		8	8	160	160					
Prepare Map of the area assessed including information on the ff: representative sites assessed (no.) & approximate hecatres	representative sites assessed (no.)		<b>2</b>		2	2	100	100					

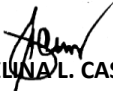
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<b>c. Assessment of resources of baseline information</b>													
Inventory of coastal & marine resources (corals, seagrass, mudflats, mangroves, fish, marine invertebrates), include abundance & composition of flora & fauna and condition of habitats	Inventory of coastal and marine resources conducted (has.)	Surigao del Norte Bacuag Gigaquit	<b>5499</b> <b>1984</b> <b>3515</b>		<b>5499</b> <b>1984</b> <b>3515</b>	<b>5499</b> <b>1984</b> <b>3515</b>	100 100 100	100 100 100					
Gathering of existing PCRA data (2012 to 2014)	existing PCRA data gathering (no.)		<b>2</b>		2	2	100	100					
Conduct PCRA training-workshop and actual assessment to coastal barangays not yet covered by PCRA	PCRA training-workshop conducted (no.)		<b>2</b>		2	2	100	100					
Logistic preparations: gear rentals, boat rentals, documentation paraphernalia, etc.	logistic prepared (no.)		<b>1</b>		1	1	100	100					
Video generation from Teardrop & analyze data using CPCE (Coral Point Count with excel extension)	Video generate from Teardrop and analyzed data (no.)		<b>2</b>										
Preparation workshop proceedings	workshop proceedings prepares (no.)		<b>2</b>		2	2	100	100					

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<p>Preparation of PCRA technical Report including information on the FF; representative sites assessed (no.) &amp; approximate hectares, name of reef, condition of habitats, composition &amp; abundances of flora &amp; fauna</p> <p><b>e. Conduct of Vulnerability Assessment (using VA tools)</b></p> <p>Conduct of capacity building assessment procedures, Vulnerability Assessment Tools for Coastal Ecosystem (to RO &amp; or PENRO/CENRO Staff)</p> <p>Secondary data gathering for needs in the conduct of actual VA like fisheries profile, reef habitat, socio-economic condition, etc</p> <p>Conduct of Coastal Integrity Vulnerability Assessment Tool (CIVAT) for assessment of the vulnerability of the physical coast by analyzing natural &amp; anthropogenic factors driving beach processess</p>	PCRA technical report prepared (no.)		2										
	capacity building conducted (no.)		1										
	secondary data gathering (no.)		2										
	Coastal integrity Vulnerability Assessment Tool (CIVAT) conducted (no.)		2	2	2	100	100						

PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE						FINANCIAL PERFORMANCE				
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS QTR.	% OF ACCOM TO DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THS QTR	ACCOM THIS QTR.								
Conduct of Tool for Understanding Resiliency in Fisheries (TURF) for assessing the vulnerability	Tool for Understanding Resiliency in Fisheries (TURF) conducted (no.)		2										
Preparation of CIVAT Technical Report	CVAT technical report prepared (no.)		2										
Preparation of TURF Technical Report	TURF technical report prepared (no.)		2										
Preparation of VA Map	VA map prepared (no.)		2										
Preparation of VA Report containing the following: (1) Area of habitats mapped, (2) condition of coral reef (no. of sites in poor, fair, good, & excellent condition) (3) threats & vulnerability levels of habitats & resources													
<b>f. Establishment of Coral Reef &amp; Associated Ecosystems (CRAE) Management Plan</b>													
Conduct of Mgt. Planning Workshop	workshop conducted (no.)		2										
Preparation of workshop proceedings	proceedings prepared (no.)		2										
Preparation of Draft Management Plan	Mgt. plan prepared (no.)		2										

PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE						FINANCIAL PERFORMANCE				
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS QTR.	% OF ACCOM TO DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THS QTR	ACCOM THIS QTR.								
1.2 Coral Reef Ecosystem Management & Protection  1.2.1 Monitoring of Rehabilitation Sites	rehabilitated sites monitored (ha.)	Surigao del Norte PENRO <i>SIPLAS (9 mun/once a year)</i>	832						318				
			832						318				

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