

**PHYSICAL & FINANCIAL PERFORMANCE REPORT CY 2015**

**AGENCY: PENRO SURIGAO DEL NORTE**

**PERIOD: 1st QUARTER, 2015 (JANUARY - MARCH)**

PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE						FINANCIAL PERFORMANCE				
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS MO	% OF ACCOM TO DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THS QTR	ACCOM THIS QTR.								
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resources Use		Surigao del Norte PENRO Surigao City Dapa							<b>291</b>	<b>76571.7</b>		<b>26</b>	
									189	15540		8	
A. Forest Products Utilization & Land Use Regulation	CTPO/Non-CTPO monitored (no.)	Surigao del Norte PENRO Surigao City	<b>31</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>114</b>	<b>26</b>	<b>31</b>				
			15	3	3	3	100	20	15				
			16	4	5	5	125	31	16				
3. Review, assessment & monitoring of compliance to existing agreements and permits													
Certification of tree plantation ownership (CTPO)													
4. CSC Assessment	CSCs assessed with categorical recommendadtion (no.)	Surigao del Norte PENRO Surigao City	<b>90</b>	<b>22</b>	<b>11</b>	<b>11</b>	<b>50</b>	<b>12</b>	<b>90</b>				
										48			
			66	11	11	11	100	25	42				
							0	0					

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<b>B. Forest Protection Program</b>													
Protection of Untenured Forestland	area planted (ha.)	Surigao del Norte Surigao City	<b>31,726</b>	<b>31,726</b>	<b>31,726</b>	<b>31,726</b>	<b>100</b>	<b>25</b>					
Strategies:			31,726	31,726	31,726	31,726	100	25					
<b>Menu 2: Improve infrasture &amp; Institutional support in filing criminal complaints and prosecution of forestry cases</b>													
2.2 Improvement & support to Forest Products Monitoring Stations	Patrol bases/monitoring station & environmental service center	Surigao del Norte PENRO Surigao City	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>100</b>	<b>25</b>	<b>100</b>				
			1	1	1	1	100	25	56				
			1	1	1	1	100	25	44				
<b>Menu 3: Active Involvement of Forest communities &amp; other stakeholders in forest protection &amp; law enforcement undertakings</b>													
3.2 Activate & revitalize MFPCs individual & group volunteers in the localities & deputize them as SDENROs	MFPC/group strengthened (no.)	Surigao del Norte PENRO	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100</b>	<b>25</b>	<b>70</b>				
			1	1	1	1	100	25	70				

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<b>Menu 6: Mandatory administrative proceedings for all apprehended &amp; confiscated undocumented forest products (with or without claimants) and file and pursue the prosecution of criminal cases filed in courts against violators</b>		Surigao del Norte PENRO Surigao City											
6.1 Incidence of Illegal Forestry Activities & Forestry Cases filed & Status of Prosecution	cases reported & acted upon (no.) <i>Forest products confiscated (cu.m)</i>		2	2									

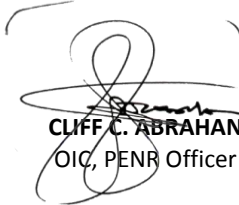
Prepared by:

  
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<b>A.03.g.2 Land &amp; Land Resources</b>		Surigao del Norte PENRO							<b>52</b>	<b>6009.4</b>		<b>12</b>	
		Surigao City							35	3000		9	
		Dapa							11	3009.4		27	
									6				
1. Management of Foreshore Areas	draft permits/lease contracts reviewed & endorsed to LMB (no.)	Surigao del Norte PENRO	<b>5</b>						<b>25</b>				
		Surigao City	5						3				
									22				
3. Collection of Revenue	Fees & dues collected (P'000)	Surigao del Norte PENRO	<b>20</b>										
		Surigao City	<b>20</b>										


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A.03.g.3 issuance of Protected Area Community-based Resource Management Agreement & Monitoring of Protected Areas, Wildlife, Coastal & Marine Resources		Surigao del Norte PENRO Surigao City Dapa								<b>368</b>	<b>56762.5</b>		<b>15</b>	
										176	48800		28	
											124	3399.45		3
									68	4563		7		
<b>A. Enforcement of PA, Wildlife, Cave Laws, Coastal 7</b>														
2. Compliance monitoring of permit holders	permit holders monitored with reports endorsed to RO (CWR & wildlife facilities)	Surigao del Norte	<b>12</b>		<b>5</b>	<b>5</b>	<b>125</b>	<b>125</b>	<b>12</b>					
		Surigao City	4		5	5	125	125	4					
		Dapa	8		8	8	100	100	8					
3. Operation & Mobilization of Wildlife Traffic Monitoring Units	WTMU operationalized/mobilized (no.)/monthly report submitted	Surigao del Norte	<b>4/48</b>	<b>4/12</b>	<b>4/12</b>	<b>4/12</b>	<b>100</b>	<b>25</b>	<b>88</b>					
		Surigao City	3/36	3/9	3/9	3/9	100	25	58					
		Dapa	1/12	1/3	1/3	1/3	100	25	30					
4. Mobilization of WEO	WEO mobilized (no.)	Surigao del Norte	<b>2/8</b>	<b>2/2</b>	<b>2/2</b>	<b>2/2</b>	<b>100</b>	<b>25</b>	<b>50</b>					
		PENRO	1/4	1/1	1/1	1/1	100	25	25					
		Surigao City	1/4	1/1	1/1	1/1	100	25	25					

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<b>B. Issuance of Tenorial Instruments within Protected Areas</b>	1. Conduct of Monitoring to PACBRMA Conditions	PCBRMA Monitoring Report presented to PAMB & endorsed to BMB (no.)	Surigao del Norte											
			PENRO	20	5	5	5	100	25	100			49	
	2. Revenue Collection	revenue generated (P '000)	Surigao del Norte											
			PENRO Surigao City											


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