

PHYSICAL & FINANCIAL PERFORMANCE REPORT CY 2015

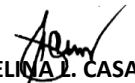
AGENCY: PENRO SURIGAO DEL NORTE

PERIOD: 1ST QUARTER, 2015 (JANUARY - MARCH)

PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE						FINANCIAL PERFORMANCE				
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS MO	% OF ACCOM THIS DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THS QTR	ACCOM THIS QTR.								
OTHER MANDATORY EXPENSES		SURIGAO DEL NORTE											
		PENRO SURIGAO CITY DAPA											
A. Implementation of ESWM	ESWM Coordinator participation to the REC (Regional Ecology Center) evaluation/monitoring (no.)	Surigao del Norte	2										
		PENRO	1										
		SURIGAO City	1										
	ESWM Scheme development and maintained (no.)	Surigao del Norte	2	2									
		PENRO	1	1									
		SURIGAO City	1	1									
B. Support to Youth, Differently-Abled Person and Senior Citizens													
2. Support/Assistance for School/ Youth	school/youth organization/program assisted (no.)	Surigao del Norte	2	2									
		PENRO	1	1									
		SURIGAO City	1	1									

PROJECT/ACTIVITIES/PROGRAMS	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL PERFORMANCE						FINANCIAL PERFORMANCE				
			ANNUAL TARGET	1ST QUARTER		ACCOM TO DATE	% OF ACCOM THIS MO	% OF ACCOM THIS DATE	ANNUAL ALLOT	OBLIGATION	DISBURSEMENT	% OF UTILIZATION	REMARKS
				TARGET THS QTR	ACCOM THIS QTR.								
3. Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/participated (no.)	Surigao del Norte PENRO SURIGAO City	2										
			1 1										

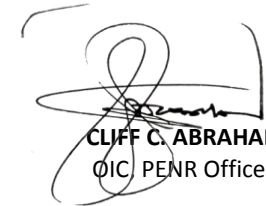
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