

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Physical and Financial Accomplishment Monitoring Report
 As of **2ND QUARTER** (April-June)
 Year 2015
 PENRO, Surigao del Norte

Code	Programs/Project/Activity (PPA)	Performance Indicators	PENRO/CENRO/ Municipality	PHYSICAL						FINANCIAL						Remarks/Justification for those activities with low and high percentage accomplishments	
				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		% Budget Utilization Rate (BUR)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (This QTR)	% Accomplishment (To Date)				To Date	To Date	Obligation/Allotment		Disbursement/Obligation
								8/7*100	9/5*100								
(1)	(2)	(3)		(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)	(20)	(21)
	GENDER AND DEVELOPMENT		SURIGAO DEL NORTE PENRO SURIGAO City							35,199,000			59,892.00	59,752.00	0.17	99.77	
										19,193,000			31,130.00	30,990.00	0.16	99.55	
										16,006,000			28,762.00	28,762.00	0.18	100.00	
	A. Strengthening of GAD Focal Point ORGANIZATIONAL - FOCUSED	GAD Focal Points strengthened (no.)															
	1. GAD IEC/Advocacy	GAD-IEC materials produced/reproduced with exhibited bulletin board (no.)	Surigao del Norte	2	2												
			PENRO	1	1												
			Surigao City	1	1												
	2. Installation/strengthening of Women's	Women's Desk strengthened (no.)	Surigao del Norte	2	2		2	0	100	6,000.00							
			PENRO	1	1		1		100	3,000.00							
			Surigao City	1	1		1		100	3,000.00							
	3. Conduct/Attend GAD Assessment/Exposure Tour	GAD Assessment/Exposure Tour	Surigao del Norte	2	2		2		100								
			PENRO	1	1		1		100								
			Surigao City	1	1		1		100								
			Surigao del Norte	1						15,000.00							
			PENRO	1													
			Surigao City														

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	4. Conduct of GST, GRP and TOTAGA throughout the region	GST,GRP and TOTAGA conducted/attended (no.)	Surigao del Norte	2	1					60,000.00							
			PENRO	1						33,000.00							
			Surigao City	1	1					27,000.00							
	10. Institutionalization of Women's Month	GAD activities conducted/coordinated and attended (no.)	Surigao del Norte	2	2		4		200	24,000.00							
			PENRO	1	1		2		200	14,000.00							
			Surigao City	1	1		2		200	10,000.00							
	11. Strengthening of External Linkages	GAD Meetings/Seminar	GAD Meetings/Seminar attended/conducted (no.)	Surigao del Norte	3	3		12	0	400	15,000.00						
			PENRO	2	2		6	0	300	8,000.00							
			Surigao City	1	1		6	0	600	7,000.00							
	CLIENT- FOCUSED Output 1	women concerns/issues are integrated/addressed in the plans based on gender-analyses results															
	2. Formulation of Management Plans for Biodiversity Conservation, Ecotourism & ICM		Surigao del Norte	1						150,000.00							
			PENRO	1						75,000.00							
			Surigao City							75,000.00							

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	2.2 Wetland Mgt.Planning																
	Output 2	No. of men & women provided with opportunities to fully participate in DENR programs & projects															
	3. National Greening Program	Area developed by male & female PO/IP members (ha.)															
	3.1 Site Preparation, planting & mobilization of students, CSO, partner agencies/groups/ individuals (including Yr 1 Maintenance)		Surigao del Norte	1,341						-							
			PENRO	894						4,470,000.00							
			Surigao City	447						2,235,000.00							
	3.2 Seedling production	Seedlings produced/ procured by male & female program participants (no.)															
			Surigao del Norte	782,200	664,919					9,945,000.00							
			PENRO	521,467	443,280					6,630,000.00							
			Surigao City	260,733	221,639					3,315,000.00							
	3.3 Plantation Maintenance & Protection (Yr2-Yr3)		Surigao del Norte	2,460						6,061,000.00							
			PENRO	1,640						4,041,000.00							
			Surigao City	820						2,020,000.00							
			Dapa														

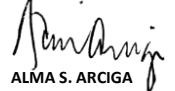
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	3.4 Hiring of Extension Officers		Surigao del Norte	7	7	7	7	100	100	1,260,000.00									
			PENRO	5	5	5	5	100	100	900,000.00									
			Surigao City	2	2	2	2	100	100	360,000.00									
	3.5 Jobs generation for seedling production, site preparation, maintenance & protection(no.)	-sex disaggregated data on jobs generated (no.)																	
			Surigao del Norte	674	126														
			PENRO	449	84														
			Surigao City	225	42														
	5. Land Disposition	Female & male issued with patents (no.)																	
	5.1 Residential Free Patent		Surigao del Norte	754	204	30	98			837,000.00									
			PENRO	503	136	4	22			558,000.00									
			Surigao City	251	68	26	76			279,000.00									
	7. Habitat Protection	-sex disaggregated data of male & female involved in habitat protection (no.)																	
	7.1 PAMB operationalization		Surigao del Norte	10	3					420,000.00									
			PENRO	5	2					280,000.00									
			Surigao City	5	1					140,000.00									
	7.2 Engagement of Biodiversity Brigades/volunteers		Surigao del Norte	11	11					400,000.00									
			PENRO	8	8					67,000.00									
			Surigao City	3	3					33,000.00									

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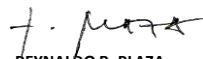
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