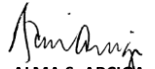


Code	Programs/Project /Activity (PPA)	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL						FINANCIAL						Remarks/Justification for those activities with low and high percentage accomplishments	
				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation	Disbursement	% Budget Utilization Rate (BUR)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (This QTR) <i>8/7*100</i>	% Accomplishment (To Date) <i>9/5*100</i>				To Date	To Date	Obligation/Allotment		Disbursement/Obligation
	6. Project Monitoring Supervision (PMS)		Bacuag Cabugao Poblacion	15.03 5.29 9.74													


Prepared by and Reviewed by:


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