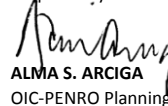



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Physical and Financial Accomplishment Monitoring Report
 As of **2ND QUARTER (April-June)**
 Year 2015
 PENRO, Surigao del Norte

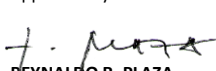
| Code | Programs/Project/Activity (PPA) | PERFORMANCE INDICATORS | PROVINCE/MUNICIPALITY | PHYSICAL | | | | | | FINANCIAL | | | | | | | Remarks/Justification for those activities with low and high percentage accomplishments |
|------|--|---|--------------------------------|----------|----------|----------------|---------|-----------------------------|----------------------------|-----------|----------|---------------------------------|--------------------|----------------------|---------------------------------|-------------------------|---|
| | | | | TARGET | | ACCOMPLISHMENT | | | | Allotment | Released | % (Amt. Released/Allotment*100) | Obligation To Date | Disbursement To Date | % Budget Utilization Rate (BUR) | | |
| | | | | Annual | This QTR | This QTR | To Date | % Accomplishment (This QTR) | % Accomplishment (To Date) | | | | | | Obligation/Allotment | Disbursement/Obligation | |
| (1) | (2) | (3) | (4) | (5) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (16) | (18) | (19) | (20) | (21) |
| | OTHER MANDATORY EXPENSES | | SURIGAO DEL NORTE | | | | | | | | | | | | | | |
| | | | PENRO SURIGAO CITY DAPA | | | | | | | | | | | | | | |
| A. | Implementation of ESWM | ESWM Coordinator participation to the REC (Regional Ecology Center) evaluation/monitoring (no.) | Surigao del Norte | 2 | 2 | | | | | | | | | | | | |
| | | | <i>PENRO</i> | 1 | 1 | | | | | | | | | | | | |
| | | | <i>SURIGAO City</i> | 1 | 1 | | | | | | | | | | | | |
| | | ESWM Scheme development and maintained (no.) | Surigao del Norte | 2 | 2 | | | | | | | | | | | | |
| | | | <i>PENRO</i> | 1 | 1 | | | | | | | | | | | | |
| | | | <i>SURIGAO City</i> | 1 | 1 | | | | | | | | | | | | |
| B. | Support to Youth, Differently-abled Person and Senior Citizens | | | | | | | | | | | | | | | | |
| 2 | Support/Assistance for School/Youth organization/program | school/youth organization/program assisted (no.) | Surigao del Norte | 2 | 2 | | | | | | | | | | | | |
| | | | <i>PENRO</i> | 1 | 1 | | | | | | | | | | | | |
| | | | <i>SURIGAO City</i> | 1 | 1 | | | | | | | | | | | | |
| 3 | Support to programs for Differently-abled Persons | programs/activities for differently-abled persons conducted/participated (no.) | Surigao del Norte | 2 | 2 | | | | | | | | | | | | |
| | | | <i>PENRO</i> | 1 | 1 | | | | | | | | | | | | |
| | | | <i>SURIGAO City</i> | 1 | 1 | | | | | | | | | | | | |

Prepared by and Reviewed by:


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 REYNALDO R. PLAZA
 OIC, Chief for Management Services


 CLIFF C. ABRAHAN
 OIC, PENRO