

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Physical and Financial Accomplishment Monitoring Report  
 2015 2ND QUARTER  
 CENRO, Surigao City

Code	Programs/Project/Activity (PPA)	Performance Indicators	PHYSICAL						FINANCIAL					
			TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation	Disbursement	% Budget Utiliza
			Annual	This QTR	This QTR	To Date	% Accomp (This QTR)	% Accomp (To Date)				To Date	To Date	Obligation/Allotment
(1)	(2)	(3)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)
	<b>GENDER AND DEVELOPMENT</b>								16,006,000			28,762.00	28,762.00	0.18
	<b>A. Strengthening of GAD Focal Point ORGANIZATIONAL - FOCUSED</b>	GAD Focal Points strengthened (no.)	1	1										
	1. GAD IEC/Advocacy	GAD-IEC materials produced/reproduced with exhibited bulletin board (no.)	2		1			50	3,000.00					
	2. Installation/ strengthening of Women's Desk	Women's Desk strengthened (no.)	1	1		1		100						
	3. Conduct/Attend GAD Assessment/Exposure Tour	GAD Assessment/Exposure Tour conducted/attended (no.)	1											
	4. Conduct of GST, GRP and TOTAGA throughout the region	GST,GRP and TOTAGA conducted/attended (no.)	1						27,000.00					
	10. Institutionalization of Women's Month Celebration	GAD activities conducted/coordinated and attended (no.)	1			2		200	10,000.00					
	11. Strengthening of External Linkages	GAD Meetings/Seminar attended/conducted (no.)	1			6		600	7,000.00					
	<b>CLIENT- FOCUSED Output 1</b>	women concerns/ issues are integrated/ addressed in the plans based on gender-analyses results												

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			Annual	This QTR	This QTR	To Date	% Accompl (This QTR) 8/7*100	% Accompl (To Date) 9/5*100				To Date	To Date	To Date	Obligation/Allotment
(1)	(2)	(3)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)	
	2. Formulation of Management Plans for Biodiversity Conservation, Ecotourism & ICM								75,000.00						
	2.2 Wetland Mgt.Planning														
	<b>Output 2</b>	No. of men & women provided with opportunities to fully participate in DENR programs & projects													
	3. National Greening Program	Area developed by male & female PO/IP members (ha.)													
	3.1 Site Preparation, planting & mobilization of students, CSO, partner agencies/groups/ individuals (including Yr 1 Maintenance)		447						2,235,000.00						
	3.2 Seedling production	Seedlings produced/ procured by male & female program participants (no.)	260,733						3,315,000.00						
	3.3 Plantation Maintenance & Protection (Yr2-Yr3)		820						2,020,000.00						
	3.4 Hiring of Extension Officers		2	2	2	2	100	100	360,000.00						
	3.5 Jobs generation for seedling production, site preparation, maintenance &	-sex disaggregated data on jobs generated (no.)													

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	protection(no.)		225	72										
	5. Land Disposition	Female & male issued with patents (no.)	251	68	237	313			279,000.00					
	5.1 Residential Free Patent													
	7. Habitat Protection	<i>-sex disaggregated data of male &amp; female involved in habitat protection (no.)</i>												
	7.1 PAMB operationalization													
			5	1					140,000.00					
	7.2 Engagement of Biodiversity Brigades/volunteers		3	3					33,000.00					

Prepared by and Reviewed by:

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 Chief Management Services

RUEL E. EFREN  
 OIC, CENRO

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Disbursement/Obligation	
(20)	(21)
100.00	

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