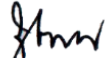


DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
 Physical and Financial Accomplishment Monitoring Report  
 2015 3RD QUARTER  
 CENRO, Surigao City

Code	Programs/Project /Activity (PPA)	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL						FINANCIAL						Remarks/Justification for those activities with low and high percentage accomplishments	
				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		% Budget Utilization Rate (BUR)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (This QTR)	% Accomplishment (To Date)				To Date	To Date	Obligation/Allotment		Disbursement/Obligation
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)	(20)	(21)
A.03.b	<b>A.03.b Forest Development Rehabilitation and Protection Mangrove and Beach Forest Development Project</b>									2,545,000			5,255,200	4,675,844			
	<b>1. Site validation and assessment (450/ha)</b>	Site validated and assessed (has.)	Site validated and assessed (has.) CENRO Surigao City	200		100	100		100	90,000.00							
	<b>2. Nursery Establishment (50,000/nursery)</b>	Nursery structure established (no.)	Nursery structure established (no.)	1													
	<b>3. Planting Materials Production</b>			250	96,386	22,225	84,925			1,403,000							
	<b>a. Mangrove Propagules(3,00/propagule)</b>	no. of seedlings		177,500	48,102	3,875	45,575			533,000							
	<b>c. Beach Seedlings</b>	no. of seedlings		72,500	48,284	17,350	37,350			870,000							
c. Beach	<b>4. SOCMOB (3,600 ha.)</b>			200.00	50	28.96	28.96			700,000							
	<b>a. Community Consultation IEC</b>			1		1	1	100	100								
	<b>Site Preparation</b>	Are planting sites clear & prepared		200	50	28.96	28.96										
	<b>Plantation Establishment</b>			200	50	28.96	28.96										
	<b>Maintenance &amp; Protection (1,000/ha.)</b>			200						200,000							
	<b>Project Monitoring Supervision (PMS)</b>									152,000							

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				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (This QTR)	% Accomplishment (To Date)				To Date	To Date	Obligation/Allotment		Disbursement/Obligation		
	6. Project Monitoring Supervision (PMS)																		

Prepared by and Reviewed by:



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