

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Physical and Financial Accomplishment Monitoring Report
 2015 2ND QUARTER
 CENRO, Surigao City

Code	Programs/Project/Activity (PPA)	PERFORMANCE INDICATORS	PHYSICAL						FINANCIAL									
			TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligations		Disbursement		% Budget Utilization Rate (BUR)		Remarks/Justification for those activities with low and high percentage accomplishments
			Annual	This QTR	This QTR	To Date	% Accomplishment (This QTR)	% Accomplishment (To Date)				To Date	To Date	To Date	To Date	Obligation/Allotment	Disbursement/Obligation	
(1)	(2)	(3)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)	(20)	(21)		
	OTHER MANDATORY EXPENSES																	
A.	Implementation of ESWM	ESWM Coordinator participation to the REC (Regional Ecology Center) evaluation/monitoring (no.)	1	4														
		ESWM Scheme development and maintained (no.)	1	2														
B.	Support to Youth, Differently-Abled Person and Senior Citizens																	
2	Support/Assistance for School/Youth organization/program	school/youth organization/program assisted (no.)	1	1														
3	Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/participated (no.)	1															

Approved by:

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