

Code	Programs/Project /Activity (PPA)	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL						FINANCIAL						Remarks/Justification for those activities with low and high percentage accomplishment	
				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation To Date	Disbursement To Date	Budget Utilization Rate (%)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (This Month) 8/7*100	% Accomplishment (To Date) 9/5*100						Obligation/Allotment		Disbursement/Obligation
	c. Beach seedlings	no. of seedlings	Surigao del Norte	942,500	67,159	77,500	95,000	115	10	2,418,000							
			PASu-SIPLAS	845,000	60,000		526,000	-	62	1,548,000							
			CENRO-Surigao City	97,500		77,500	97,500		100	870,000							
4.	SOCMOB (3,500/ha)		Surigao del Norte	2,442	780	27.33	1,712.38	4	70	8,442,000							
			PASu-SIPLAS	2,227	730		1,528.28	-	69	7,742,000							
			CENRO-Surigao City	215	50	58.23	215.00	116	100	700,000							
	a. Community Consultation/IEC		Surigao del Norte	6		1	6		100								
			PASu-SIPLAS	5		1	5		100								
			CENRO-Surigao City	1		-	1		100								
	b. Site Preparation	Are planting sites cleared and prepared	Surigao del Norte	2,442	780	78.33	1,744	10	71								
			PASu-SIPLAS	2,227	730		1,528	-	69								
			CENRO-Surigao City	215	50	78.33	215	157	100								
	c. Plantation establishment		Surigao del Norte	2,442	780	27.33	1,712.38	4	70								
			PASu-SIPLAS	2,227	730		1,528.28	-	69								
			CENRO-Surigao City	215	50	58.23	215.00	116	100								
5.	Maintenance and Protection (1.000/ha)		Surigao del Norte	2,427	769					2,412,000							
			PASu-SIPLAS	2,227	671					2,212,000							
			CENRO-Surigao City	200	98					200,000							
6.	Cash for Work	Jobs Generated	Surigao del Norte				681										
			PASu-SIPLAS				459										
			CENRO-Surigao City				222										

SIPLAS - 298
Male/159 Female
C-Surigao-16:
Male/63 Female

Prepared by and Reviewed by:

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For and in the absence of the PENR Officer:

RANILFO U. CLIMACO
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