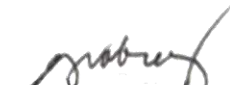


DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Physical and Financial Accomplishment Monitoring Report
 2015 4TH QUARTER
 PENRO, Surigao del Norte


Code	Programs/Project/Activity (PPA)	PERFORMANCE INDICATORS	PROVINCE/MUNICIPALITY	PHYSICAL						FINANCIAL							Remarks/Justification for those activities with low and high percentage accomplishments
				TARGET		ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation/Disbursement		% Budget Utilization Rate (BUR)		
				Annual	This QTR	This QTR	To Date	% Accomplishment (To Month)	% Accomplishment (To Date)				To Date	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(18)	(19)	(20)	(21)
	OTHER MANDATORY EXPENSES		SURIGAO DEL NORTE														
A.	Implementation of ESWM	ESWM Coordinator participation to the REC (Regional Ecology Center) evaluation/monitoring (no.)	Surigao del Norte PENRO SURIGAO CITY DAPA	2	2	2	1	100	100								
			PENRO	1	1	1	1	100	100								
			SURIGAO City	1	1	1	1	100	100								
		ESWM Scheme development and maintained (no.)	Surigao del Norte PENRO	2	2	2	2	100	100								
			PENRO	1	1	1	1	100	100								
			SURIGAO City	1	1	1	1	100	100								
B.	Support to Youth, Differently-Abled Person and Senior Citizens																
2	Support/Assistance for School/ Youth organization/program	school/youth organization/program assisted (no.)	Surigao del Norte PENRO	2	2	2	2	100	100								
			PENRO	1	1	1	1	100	100								
			SURIGAO City	1	1	1	1	100	100								
3	Support to programs for Differently-abled Persons	programs/activities for differently-abled persons conducted/ participated (no.)	Surigao del Norte PENRO	2		2	2		100								
			PENRO	1		1	1		100								
			SURIGAO City	1		1	1		100								

Prepared by and Reviewed by:

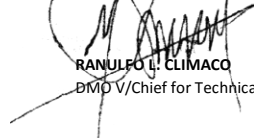

 IMELDA P. BONCAROS
 PENRO Planning Officer II


 CHRISTI J. SOBRECARAY
 Accountant III

Approved by:


 JOSEFINA M. AUXTERO
 Chief for Management Services

For and in the absence of the PENR Officer:


 RAULFO L. CLIMACO
 DMO V/Chief for Technical Services Division