DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Physical and Financial Accomplishment Monitoring Report

As of March 23, 2016

PENRO, Surigao del Norte

PENRO, Surigao del Norte					PHYSICA	L						FINANCIAL									
Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR		TARGET This Month	To Date	This	To Date	% Accomp Month)		Alletmont	Released	Released/	Oblig	gation	Disbur	sement	% Budget Rate ((BUR)	Remarks/Justifi ation for those activities with
(4)	(0)	(2)			(5)			(0)	/Ol	8/7*100	0		(4.2)	Allotment	Month	To Date	Month	To Date	n/Allotme	ment/	low and high
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
GENDER AND DEVELOPMENT																					
ORGANIZATIONAL -F	OCUSED																				
GAD Focal Point	Inadequate information/knowle dge on GAD	To strengthen the established GAD Focal Points in the region down to the Provincial and Community ENR Offices		GAD Focal Points strengthened (no.) Surigao del Norte PENRO	2	2	2	2	2 1	100 100 100	100										
		Offices	1. GAD IEC/Advocacy	CENRO Tubod GAD-IEC materials produced/ reproduced with exhibited bulletin	1	1	1	1	1	100	100										Qtr 2 target
				Surigao del Norte	2	2	2	2	2	100	100	4,000									
				PENRO CENRO Tubod	1	1 1	1	1	1	100 100		,									
			3. Conduct/Attend GAD	GAD Performance Assessment/Exposur e Tour																	
				Surigao del Norte PENRO CENRO Tubod	1 1							10,000 5,000 5,000									4th Qtr Target
	Inadequate knowledge of DENR personnel in their application of knowledge and skills in their areas of work especially on their capability on GAD mainstreaming	Strengthen knowledge of DENR personnel capability on GAD mainstreaming through the conduct of GST, GRP, and TOTAGA throughout the region	4. Conduct of GST, GRP and TOTAGA throughout the region	GST, GRP and TOTAGA conducted/attended																	

					PHYSICA							FINANCIAL									
rograms/Project/Activity					TARGE		1			PLISHMEN'				%	Ohlis		Diskuu		% Budget	Utilization	Remarks/Justific
(PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	Annual	This	То	This	То	% Accomp Month)		Allotment	Released	(Amt. Released/		gation		sement	Rate ((BUR)	ation for those activities with
						Month	Date	Month	Date	8/7*100	9/5*10			Allotment	I his Month	To Date	I his Month	To Date	Obligatio n/Allotme	Disburse	low and high
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
				G																	
				Surigao del Norte	2	1	1					24,000									
				PENRO CENRO Tubod	1 1	. 1	1					12,000 12,000									
				CENKO TUDOU	1							12,000									
	Topics are more in	e Gender issues 1 I Family Code 1		GAD activities																	
				conducted/coordinat																	
	on Family Code		n of Women's	ed and attended																	
			Month Celebration	(no.)																	
			Celebration	Surigao del Norte																	
					2	2	2	2	2	100		16,000									
				PENRO	1	1	1	1	1	100		8,000									
				CENRO Tubod	1			1	1	100	100	8,000									
			9. Strengthening																		
				Meetings/Seminar																	
			Linkages	attended/conducted																	
				(no.)																	
				Surigao del Norte	,	,	2	2	2	100	100	6,000									
				PENRO	1	1	1	1	1	100		3,000									
				CENRO Tubod	1	1	1	1	1	100		3,000									
					1							,									
LIENT-FOCUSED																					
3. Mainstreamed				Surigao del Norte																	
ctivities			of CMRF		2	2						25,000									
. Inclusion of Gender				PENRO																	
oncerns in the preparation Climate /resilient Plans																					
,																					
				CENRO Tubod	2	2						25,000									
. Inclusion of Gender oncerns in the formulation				Gender-sensitive																	
ecosystems-based mgt.				ecosystem-based																	
ans for cave management;				Management Plan																	
etland mgt & critical abitat				formulated (no.)																	
ivitat																					3rd Qtr. Target
				Surigao del Norte																	
					4	·I	1				1	250,000									

			ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICA	L						FINANCIAL									
					TARGET				ACCON	APLISHMEN'	Г			%					% Budget Utilization		Remarks/Justifi
Programs/Project/Activity		GAD OBJECTIVES				This	т.	This	-	% Accomp		Allotment	Released	/Amt	Obligation		Disbursemen		Rate (BUR)		ation for those
(PPA)	Issue/Concerns				Annual	This Month	To Date	Month	To Date	Month)	Accomp	Allotment	Keleased	Released/	Linic	1	INC			Dispurse	activities wit
						Worth	Date	Worth	Date	8/7*100	9/3 10			Allotment	I nis Month	To Date	I nis Month	To Date	n/Allotme	ment/	low and high
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
				PENRO	1																
				CENRO Tubod	3																
3. National Greening			Provision of																		
Program			equal																		
			opportunities																		
			for both men																		
			and women to																		
			full																		
			participation in																		
			the																		
			implementation																		
			of NGP																		
			or Ivai																		
			3.1 Site	Database																	
			preparation,	established &																	
			planting &	Maintined with																	
				corresponding sex																	
			modilization of	disaggregated &																	
				with single data																	
			/	analysis at the end																	
			ago	of the year																	
			s/individuals	or trie year																	
			3.2 Seedling	Surigao del Norte																	
			production		2							3,315,000,000									
				PENRO	1							.,,									
				CENRO Tubod	1																4th Qtr. Targe
				Surigao del Norte																	
					2							11,062,000									
				PENRO	1																
				CENRO Tubod	1																4th Qtr. Target
			3.3 Plantation	Surigao del Norte																	
			Maintenance &	Surigao dei Norte																	
			Protection (Yr2-																		
			Y3)									3,402,000,000									
			1.51		1							5,402,000,000									
			Equal opportunity																		
			in the hiring of																		
			Extension Officers																		
			for both men &																		
			women																		
		1	1		Ì	ı		1		1	l			1	1	l	ĺ	1	1		l

				S ACTIVITY		PHYSICAL FINANCIAL FINANCIAL																
_	to 1 to				GAD PERFORMANCE	TARGET				ACCON	IPLISHMENT				%					% Budget Utilization		Remarks/Justific
Progra	ams/Project/Activity (PPA)		GAD OBJECTIVES				This	То	This	То	% Accomp	%	Allotment	Released	(Amt.	Oblig	ation	Disbursement		Rate (BUR)		ation for those
	(PPA)	Issue/Concerns			INDICATOR	Annual	Month	Date	Month	Date	Month)	Accomp 9/5*10	Allotment	Keleaseu	Released/	Inis		Inis	1		Dispurse	activities with
									Wienten	Dute	6/7 100	0			Allotment	Month	To Date	Month	To Date	n/Allotme	ment/	low and high
	(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
				3.4 Hiring of	3.4 jobs generated																	
					in the hiring of Eos																	
				Officers	for both men &																	
					Surigao del Norte																	
					PENRO	4	4	4					134,000									
						2	2	2														
					CENRO Tubod																	
						2	2	2														
				- Jobs Generated																		
4. For	restry Extension Se	ervices																				
				Provision of	Database (for																	
					seedling production, plantation																	
				opportunities for both men and	establishment &																	
				women to fully	maintenance &																	
				participate in the																		
					established &																	
					maintained with																	
				like seedling	corresponding sex																	
					disaggregation and																	
				plantation	with simple data																	3rd Qtr. Target
				actablichment0.	analysis at the and																	Sid Qti. Taiget
					Surigao del Norte																	
					PENRO	3,570 2,704																
					CENRO Tubod																	
					CLIVICO TUDOU	866																
4. Lar	nd Disposition																					
				4.1 Residential	database of female																	
					& male issued with																	
					patents (no./no of																	
					patentees)																	
					Surigao del Norte	2,504	2/31	2/31					140,000									
				disaggregated	PENRO	1,200	1/11	1/11														
					CENRO Tubod																	
						1,304	1/20	1/20														
	=																					
7. Ha	abitat Protection				sex-disaggregated																	
					of male & female																	
					involved in habitat protection (no.)																	
					protection (no.)																	

					PHYSICAL							FINANCIAL									
Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	Annual	This	То	This	То	MPLISHMEN % Accomp Month)	% Accomp	Allotment	Released	% (Amt. Released/	Obligation		Disbursement		% Budget Utilization Rate (BUR)		ation for those activities with
						Month	Date	Month	Date	8/7*100	9/5*10 n			Allotment	I his Month	To Date	I nis Month	To Date	n/Allotme	ment/	low and high
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
			7.1 PAMB operationalization	Surigao del Norte	10	2	2					105,000									
				Surigao del Norte PASu-SIPLAS	13 13	13	13	†				117,000									
8. Integrate gender and culture sensitive processes and procedures in program/project imnlementation in MPA			consultations for the networking of MPAs within NIPAS MPAs to	gender concerns are integrated in the partnership forged in the management of MPA networks Surigao del Norte								24,000									

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