

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 Physical and Financial Accomplishment Monitoring Report
 As of **March 23, 2016**
 PENRO, Surigao del Norte


Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL										Remarks/Justification for those activities with low and high
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment)	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
					Annual	This Month	To Date	This Month	To Date	% Accomplishment 8/7*100	% Accomplishment 9/5*100				This Month	To Date	This Month	To Date	Obligation/Allotment	Disbursement/Allotment		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
GENDER AND DEVELOPMENT																						
ORGANIZATIONAL -FOCUSED																						
A. Strengthening of GAD Focal Point	Inadequate information/knowledge on GAD	To strengthen the established GAD Focal Points in the region down to the Provincial and Community ENR Offices	1. GAD IEC/Advocacy	GAD Focal Points strengthened (no.)																		
				Surigao del Norte		2	2	2	2	2	100	100										
				PENRO		1	1	1	1	1	100	100										
				CENRO Tubod		1	1	1	1	1	100	100										
				GAD-IEC materials produced/ reproduced with exhibited bulletin																		
				Surigao del Norte		2	2	2	2	2	100	100	4,000									
				PENRO		1	1	1	1	1	100	100	2,000									
				CENRO Tubod		1	1	1	1	1	100	100	2,000									
				3. Conduct/Attend GAD	GAD Performance Assessment/Exposure Tour																	
				Surigao del Norte		2							10,000									
			PENRO		1							5,000										
			CENRO Tubod		1							5,000										
	Inadequate knowledge of DENR personnel in their application of knowledge and skills in their areas of work especially on their capability on GAD mainstreaming	Strengthen knowledge of DENR personnel capability on GAD mainstreaming through the conduct of GST, GRP, and TOTAGA throughout the region	4. Conduct of GST, GRP and TOTAGA throughout the region	GST, GRP and TOTAGA conducted/attended																		


Qtr 2 target

4th Qtr Target

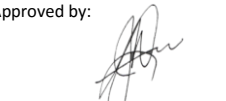
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																						(5)	(6)	(7)	(8)
8. Integrate gender and culture sensitive processes and procedures in program/project implementation in MPA			7.1 PAMB operationalization	Surigao del Norte	10	2	2																		
			7.2 Engagement of Biodiversity Brigades/volunteer	Surigao del Norte	13	13	13																		
				PASu-SIPLAS	13	13	13																		
			8.1 Conduct of meetings and consultations for the networking of MPAs within NIPAS MPAs to strengthen partnerships with LGUs and other stakeholders	gender concerns are integrated in the partnership forged in the management of MPA networks	Surigao del Norte																				

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