

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Physical and Financial Accomplishment Monitoring Report

As of **March 23, 2016**

PENRO, Surigao del Norte

Code	Programs/Project/Activity (PPA)	Performance Indicators	PROVINCE/ Municipality	PHYSICAL							FINANCIAL										Remarks/Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/ Allotment *100)	Obligation		Disbursement		Budget Utilization Rate (B)			
				Annual	This Month	To Date	This Month	To Date	% Accomplishment (To Date)	% Accomplishment (8/7*100)				This Month	To Date	This Month	To Date	Obligation /Allotment (16/17*10)	Disbursement / Obligation (20)		
(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
<b>OTHER MANDATORY EXPENSES</b>																					
<b>A. Implementation of ESWM</b>																					
<b>1. Retooling of DENR ESWM Coordinators</b>																					
	Surigao del Norte									20,000											
	PENRO									10,000											
	CENRO TUBOD									10,000											
	Surigao del Norte	2	2	2	2	2	2	100	100	6,000											
	PENRO	1	1	1	1	1	1	100	100	3,000											
	CENRO Tubod	1	1	1	1	1	1	100	100	3,000											
2.Replication of Ecosavers Program in DENR Offices	Surigao del Norte	2	2	2	2	2	2	100	100	4,000											
	PENRO	1	1	1	1	1	1	100	100	2,000											
	CENRO Tubod	1	1	1	1	1	1	100	100	2,000											
	Surigao del Norte	2	2	2	2	2	2	100	100	10,000											
1. Support to Senior Citizen	Surigao del Norte	2								4,000									2nd Qtr. Target		
	PENRO	1								2,000											
	CENRO Tubod	1								2,000											
2. Support /assistance for School.Youth organization/program	Surigao del Norte	2								6,000									June target		
	PENRO	1								3,000											
	CENRO Tubod	1								3,000											
3. Support to programs for differently-abled persons	Surigao del Norte	2																	June target		
	PENRO	1																			
	CENRO Tubod	1																			

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