





Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL								Remarks/Justification for those activities with low and high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accompl (To Date)	8/7*100				9/5*100	This Month	To Date	This Month	To Date		Obligation/Allotment (16/12*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
			3.1 Site preparation, planting & mobilization of students, CSO, partner agencies/groups/individuals (including yr 1	Database established & Maintained with corresponding sex disaggregated & with single data analysis at the end of the year	<b>Surigao del Norte</b>	2						3,315,000,000									
					PENRO	1															4th Qtr. Target
					CENRO Tubod	1															
			3.2 Seedling production		<b>Surigao del Norte</b>	2						11,062,000									
					PENRO	1															4th Qtr. Target
					CENRO Tubod	1															
			3.3 Plantation Maintenance & Protection (Yr2-Y3)		<b>Surigao del Norte</b>	2						3,402,000,000									
					PASU-SIPLAS	1															
					CENRO Tubod	1															
			Equal opportunity in the hiring of Extension Officers for both men & women																		
			3.4 Hiring of Extension Officers	3.4 jobs generated in the hiring of Eos for both men & women	<b>Surigao del Norte</b>	4	4	4	4	4	100	100	134,000								
					PENRO	1	1	1	1	1	100	100									
					PASu SIPLAS	1	1	1	1	1	100	100									
					CENRO Tubod	2	2	2	2	2	100	100									
<b>4. Forestry Extension Services</b>			<b>- Jobs Generated</b> Provision of equal opportunities for both men and women to fully participate in the implementation of NGP activities like seedling production, plantation establishment & maintenance and protection	Database (for seedling production, plantation establishment & maintenance & protection) established & maintained with corresponding sex disaggregation and with simple data analysis at the end of the year																	
																					3rd Qtr. Target

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					Annual	This Month	To Date	This Month	To Date	% Accompl	% Accompl (To Date)				This Month	To Date	This Month	To Date		Obligation/Allotment (16/12*100)	Disbursement / Obligation (18/16*100)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)				
4. Land Disposition			4.1 Residential Free Patent	Surigao del Norte	3,570																			
				PENRO CENRO Tubod	2,704 866																			
7. Habitat Protection			sex-disaggregated	Surigao del Norte	2/504	2/61	2/212	2/172	2/212	100	100	140,000												
				PENRO CENRO Tubod	1/504 1/504	1/61 1/61	1/212 1/212	172 172	212 212															
				sex-disaggregated of male & female involved in habitat protection (no.)																				
				Surigao del Norte	10	0	5	2	5	0	50	105,000												
			7.1 PAMB operationalization	PASu SIPLAS	6		3	1	4	33	67													
				CENRO Tubod	4		2	1	1		25													
			7.2 Engagement of Biodiversity Brigades/volunteer	Surigao del Norte	13	13	13	13	13	100	100	117,000												
8. Integrate gender and culture sensitive processes and procedures in program/project implementation in MPA Management			8.1 Conduct of meetings and consultations for the networking of MPAs within NIPAS MPAs to strengthen partnerships with LGUs and other stakeholders	PASu-SIPLAS	13	13	13	13	13	100	100													
				Surigao del Norte CENRO Tubod	1 1							24,000												

Prepared and reviewed by:

Approved by:

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
									8/7*100	9/5*100										

*Alma S. Arciga*  
 ALMA S. ARCIGA  
 PENRO Planning Officer III

*Christi J. Sobrecaray*  
 CHRISTI J. SOBRECARAY  
 Accountant-III

*Josefina M. Auxtero*  
 JOSEFINA M. AUXTERO  
 Chief, Management Services

*Rosendo A. Asunto*  
 ROSENDO A. ASUNTO  
 PENR Officer