DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Physical and Financial Accomplishment Monitoring Report
As of SEPTEMBER 23, 2016
PENRO, Surigao del Norte

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
					TARGET			ACCOMPLISHMENT							Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomp	% Accomp (To Date)	Allotment	Released	% (Amt. Released/Allotment*100)	This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
										8/7*100	9/5*100										
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
GENDER AND DEVELOPMENT																					
ORGANIZATIONAL -FOCUSED																					
A. Strengthening of GAD Focal Point	Inadequate information/knowledge on GAD	To strengthen the established GAD Focal Points in the region down to the Provincial and Community ENR Offices		GAD Focal Points strengthened (no.)																	
				Surigao del Norte	**2**	**2**	**2**	**0**	**2**	**0**	**100**										
				PENRO	1	1	1		1	0	100										
				CENRO Tubod	1	1	1		1	0	100										
			1. GAD IEC/Advocacy	GAD-IEC materials produced/ reproduced with exhibited bulletin board (no.)																	
				Surigao del Norte	**2**	**0**	**2**	**2**	**2**	**100**	**100**	**4,000**									
				PENRO	1		1	1	1	100	100	2,000									
				CENRO Tubod	1		1	1	1	100	100	2,000									
			3. Conduct/Attend GAD Performance Assessment/Exposure	GAD Performance Assessment/Exposure Tour																	
				Surigao del Norte	**2**							**10,000**									
				PENRO	1							5,000									
				CENRO Tubod	1							5,000									4th Qtr Target
	Inadequate knowledge of DENR personnel in	Strengthen knowledge of DENR personnel	4. Conduct of GST, GRP and TOTAGA throughout the region	GST, GRP and TOTAGA conducted/attended (no.)																	

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomp 8/7*100	% Accomp (To Date) 9/5*100				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
	their application of knowledge and skills in their areas of work especially on their capability on GAD mainstreaming	capability on GAD mainstreaming through the conduct of GST, GRP, and TOTAGA throughout the region																			
				Surigao del Norte	**2**	**0**	**2**	**0**	**2**			**24,000**									
				PENRO	1		1		1			12,000									
				CENRO Tubod	1		1		1			12,000									
	Topics are more in the Gender issues on Family Code		8. Institutionalization of Women's Month Celebration	GAD activities conducted/coordinated and attended (no.)																	
				Surigao del Norte	**2**		**2**	**0**	**2**	**0**	**100**	**16,000**									
				PENRO	1		1		1	0	100	8,000									
				CENRO Tubod	1		1		1	0	100	8,000									
			9. Strengthening of External Linkages	GAD Meetings/Seminar attended/conducted (no.)																	
				Surigao del Norte	**2**		**2**		**3**	**0**	**150**	**6,000**									
				PENRO	1		1	1	2	100	200	3,000									
				CENRO Tubod	1		1		1	0	100	3,000									
CLIENT-FOCUSED																					
B. Mainstreamed Activities			1.2 Preparation of CMRF	**Surigao del Norte**	**2**	**0**	**2**		**2**	0	#DIV/0!	**25,000**									
1. Inclusion of Gender Concerns in the preparation of Climate /resilient Plans				PENRO CENRO Tubod	2		2		2	0	100	**25,000**									
2. Inclusion of Gender Concerns in the formulation of ecosystems-based mgt. plans for cave				Gender-sensitive ecosystem-based Management Plan formulated (no.)																	3rd Qtr. Target

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomp 8/7*100	% Accomp (To Date) 9/5*100				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
management, wetland mgt & critical habitat				**Surigao del Norte**	**4**	**2**						**250,000**									
3. National Greening Program			Provision of equal opportunities for both men and women to full participation in the implementation of NGP	PENRO CENRO Tubod	1 3	1 1															
			3.1 Site preparation, planting & mobilization of of students, CSO, partner agencies/groups/individuals (including yr 1 Maintenance)	Database established & Maintined with corresponding sex disaggregated & with single data analysis at the end of the year **Surigao del Norte**	**2**							**3,315,000,000**									
			3.2 Seedling production	PENRO CENRO Tubod **Surigao del Norte**	1 1 **2**							**11,062,000**									4th Qtr. Target
			3.3 Plantation Maintenance & Protection (Yr2-Y3)	PENRO CENRO Tubod **Surigao del Norte**	1 1 **2**							**3,402,000,000**									4th Qtr. Target
			Equal opportunity in the hiring of Extension Officers for both men & women	PASU-SIPLAS CENRO Tubod	1 1																
			3.4 Hiring of Extension Officers	3.4 jobs generated in the hiring of Eos for both men & women																	

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomp 8/7*100	% Accomp (To Date) 9/5*100				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
				Surigao del Norte	**4**	**4**	**4**	**4**	**4**	**100**	**100**	**134,000**									
				PENRO	1	1	1	1	1	100	100										
				PASu SIPLAS	1	1	1	1	1	100	100										
				CENRO Tubod	2	2	2	2	2	100	100										
4. Forestry Extension Services			**- Jobs Generated**																		
			Provision of equal opportunities for both men and women to fully participate in the implementation of NGP activities like seedling production, plantation establishment& maintenance and protection established.	Database (for seedling production, plantation establishment & maintenance & protection) established & maintained with corresponding sex disaggregation and with simple data analysis at the end of the year																	3rd Qtr. Target
				Surigao del Norte	**3,570**	980	980	1434	1434												
				PASu SIPLAS	2,704	490	490	1276	1276												
				CENRO Tubod	866	490	490	158	158												
4. Land Disposition			4.1 Residential Free Patent	database of female & male issued with patents (no./no of patentees)																	
			sex-disaggregated	**Surigao del Norte**	**2/504**	**2/61**	**2/212**	61	491			**140,000**									
				PENRO	1/200	1/81	1/173	44	256												
				CENRO Tubod	1/304	1/100	1/220	17	235												
7. Habitat Protection				sex-disaggregated of male & female involved in habitat protection (no.)																	
			7.1 PAMB operationalization	**Surigao del Norte**	**10**	**2**	**7**	**1**	**6**	**0**	**60**	**105,000**									
				PASu SIPLAS	6	1	4	1	4	25	67										**PAMB EXECOM**
				CENRO Tubod	4	1	3		2		50										MALE: 18

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomp 8/7*100	% Accomp (To Date) 9/5*100				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)	Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
			7.2 Engagement of Biodiversity Brigades/ volunteer	**Surigao del Norte**	**13**	**13**	**13**	**13**	**13**	**100**	**100**	**117,000**									FEMALE: 8 TOTAL 26 **PAMB ENBANC** MALE: 93 FEMALE 39 TOTAL 132
				PASu-SIPLAS(MALE)	13	13	13	13	13	100	100										
8. Integrate gender and culture sensitive processes and procedures in program/project implementation in MPA Management			8.1 Conduct of meetings and consultations for the networking of MPAs within NIPAS MPAs to strengthen partnerships with LGUs and other stakeholders	gender concerns are integrated in the partnership forged in the management of MPA networks (no.) **Surigao del Norte**	**1**							**24,000**									
				CENRO Tubod	1																

Prepared and reviewed by:

Approved by:

ALMA S. ARCIGA
PENRO Planning Officer III

CHRISTI J. SOBRECARAY
Accountant-III

JOSEFINA M. AUXTERO
Chief, Management Services

ROSENDO A. ASUNTO
PENR Officer