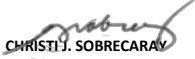


Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL								Remarks/Justification for those activities with low and high percentage accomplishments	
					TARGET			ACCOMPLISHMENT				Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)		
					Annual	This Month	To Date	This Month	To Date	% Accomplishment (8/7*100)	% Accomplishment (9/5*100)				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)		Disbursement/Obligation (18/16*100)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
	their application of knowledge and skills in their areas of work especially on their capability on GAD mainstreaming	capability on GAD mainstreaming through the conduct of GST, GRP, and TOTAGA throughout the region																			
				Surigao del Norte	2	0	2	0	2			24,000									
				PENRO	1		1		1			12,000									
	Topics are more in the Gender issues on Family Code		8. Institutionalization of Women's Month Celebration	CENRO Tubod	1		1		1			12,000									
				Surigao del Norte	2		2	0	2	0	100	16,000									
				PENRO	1		1		1	0	100	8,000									
				CENRO Tubod	1		1		1	0	100	8,000									
			9. Strengthening of External Linkages	GAD Meetings/Seminar attended/conducted (no.)																	
				Surigao del Norte	2		2		3	0	150	6,000									
				PENRO	1		1	1	2	100	200	3,000									
				CENRO Tubod	1		1		1	0	100	3,000									
CLIENT-FOCUSED																					
B. Mainstreamed Activities																					
1. Inclusion of Gender Concerns in the preparation of Climate /resilient Plans				1.2 Preparation of CMRF	Surigao del Norte	2	0	2		2	0	#DIV/0!	25,000								
					PENRO																
					CENRO Tubod	2		2		2	0	100	25,000								
2. Inclusion of Gender Concerns in the formulation of ecosystems-based mgt. plans for cave					Gender-sensitive ecosystem-based Management Plan formulated (no.)																3rd Qtr. Target

Programs/Project/Activity (PPA)	Issue/Concerns	GAD OBJECTIVES	ACTIVITY	GAD PERFORMANCE INDICATOR	PHYSICAL						FINANCIAL								Remarks/Justification for those activities with low and high percentage accomplishments		
					TARGET			ACCOMPLISHMENT			Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate (BUR)			
					Annual	This Month	To Date	This Month	To Date	% Accompl (To Date)				This Month	To Date	This Month	To Date	Obligation/Allotment (16/12*100)		Disbursement/Obligation (18/16*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
			7.2 Engagement of Biodiversity Brigades/volunteer	Surigao del Norte PASu-SIPLAS(MALE)	13	13	13	13	13	100	100	117,000									FEMALE: 8 TOTAL 26 PAMB ENBANC MALE: 93 FEMALE 39 TOTAL 132
8. Integrate gender and culture sensitive processes and procedures in program/project implementation in MPA Management			8.1 Conduct of meetings and consultations for the networking of MPAs within NIPAS MPAs to strengthen partnerships with LGUs and other stakeholders	gender concerns are integrated in the partnership forged in the management of MPA networks (no.)	1							24,000									
				Surigao del Norte CENRO Tubod	1																

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