

PHYSICAL AND FINANCIAL PERFORMANCE FOR CY 2016

PENRO, Surigao del Norte

Programs/Project/Activity (PAPs)	GAD PERFORMANCE INDICATOR	PHYSICAL PERFORMANCE			FINANCIAL PERFORMANCE					REMARKS (to include justification for low performance)
		Annual	ACCOMP	% Accompl (To Date) 4/3*100	ALLOTMENT	OBLIGATION	DISBURSEMENT	% Budget Utilization Rate (BUR)		
								Obligation BUR (7/6*100)	Disbursement BUR (8/7*100)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GENDER AND DEVELOPMENT										
ORGANIZATIONAL -FOCUSED										
A. Strengthening of GAD Focal Point										
	GAD Focal Points strengthened (no.)									
	Surigao del Norte	2	2	100						
	PENRO	1	1	100						
	CENRO Tubod	1	1	100						
	1. GAD IEC/Advocacy									
	GAD-IEC materials produced/ reproduced with exhibited bulletin board (no.)									
	Surigao del Norte	2	2	100	4,000					
	PENRO	1	1	100	2,000					
	CENRO Tubod	1	1	100	2,000					
	3. Conduct/Attend GAD Performance Assessment/Exposure Tour									
	GAD Performance Assessment/Exposure Tour									
	Surigao del Norte	2	2	100	10,000					
	PENRO	1	1	100	5,000					
	CENRO Tubod	1	1	100	5,000					
	4. Conduct of GST, GRP and TOTAGA throughout the region									
	GST, GRP and TOTAGA conducted/attended									
	Surigao del Norte	2	2	100	24,000					
	PENRO	1	1	100	12,000					
	CENRO Tubod	1	1	100	12,000					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	3.1 Site preparation, planting & mobilization of students, CSO, partner agencies/groups/individuals (including yr 1 Maintenance)	Database established & Maintined with corresponding sex disaggregated & with single data analysis at the end of the year									
		Surigao del Norte	2	2	100	3,315,000,000					
		PENRO	1	1	100						
		CENRO Tubod	1	1	100						4th Qtr. Target
	3.2 Seedling production										
		Surigao del Norte	2	2	100	11,062,000					
		PENRO	1	1	100						
		CENRO Tubod	1	1	100						4th Qtr. Target
	3.3 Plantation Maintenance & Protection (Yr2-Y3)										
		Surigao del Norte	2	2	100	3,402,000,000					
		PASU-SIPLAS	1	1	100						
		CENRO Tubod	1	1	100						
	Equal opportunity in the hiring of Extension Officers for both men & women										
	3.4 Hiring of Extension Officers	3.4 jobs generated in the hiring of Eos for both men & women									
		Surigao del Norte	4	16	400	134,000					
		PENRO	1	1	100						
		PASu SIPLAS	1	10	1000						
		CENRO Tubod	2	5	250						

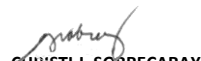
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(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	- Jobs Generated										
4. Land Disposition	Provision of equal opportunities for both men and women to fully participate in the implementation of NGP activities like seedling production, plantation establishment & maintenance and protection established.	Database (for seedling production, plantation establishment & maintenance & protection) established & maintained with corresponding sex disaggregation and with simple data analysis at the end of the year									
		Surigao del Norte	3,570	2820	79						
		PASu SIPLAS	2,704	2470	91						
		CENRO Tubod	866	350	40						
	4.1 Residential Free Patent	database of female & male issued with patents (no./no of natentees)									
	sex-disaggregated	Surigao del Norte	2/504	1000	100	140,000					
		PENRO	1/200	500	100						
		CENRO Tubod	1/304	500	100						
		sex-disaggregated of male & female involved in habitat protection (no.)									
											PER NGP TARGET SIPLAS 2240 TUBOD 341
											PER CBEP PASU SIPLAS 2,470 AND CENRO TUBOD 350

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(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7. Habitat Protection											
	7.1 PAMB operationalization	Surigao del Norte	10	10	100	105,000					
		PASu SIPLAS	6	6	100						PAMB EXECOM MALE: 18 FEMALE: 8 TOTAL 26
		CENRO Tubod	4	4	100						
	7.2 Engagement of Biodiversity Brigades/ volunteer	Surigao del Norte	13	13	100	117,000					PAMB ENBANC MALE: 93 FEMALE 39 TOTAL 132
		PASu-SIPLAS(MALE)	13	13	100						
8. Integrate gender and culture sensitive processes and procedures in program/project implementation in MPA Management	8.1 Conduct of meetings and consultations for the networking of MPAs within NIPAS MPAs to strengthen partnerships with LGUs and other stakeholders	gender concerns are integrated in the partnership forged in the management of MPA networks (no.)									
		Surigao del Norte	1	1	100	24,000					
		CENRO Tubod	1	1	100						


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