

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter CY 2017

Appendix 16
BAR No. 1

Department: **DENR**
Entity Name: **DENR**
Operating Unit: **PENRO SDN**
Organization Code: **10 001 05 00073**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 1ST QUARTER	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	3+4+5+6	(8)	(9)	(10)	(11)	8+9+10+11		
MFO 1-ECOSYSTEMS POLICY SERVICES													
A.03.a Formulation and Monitoring of ENR Sector Plans and Polices, Plans, Programs and Projects													
FOREST PRODUCTION MANAGEMENT													
A. Preparation of Climate Resilient Plans													
1. Forest Land Use Planning	FLUP prepared/drafted (no. of LGU)	Surigao del Norte				1	1						
		CENRO Tubod <i>Surigao City</i>				1	1						
2. Preparation of CRMF with map and FYWP	CRMF evaluated and affirmed (no.)	Surigao del Norte		2	1		3						
		CENRO Tubod		2	1		3						
D. Forest Products Utilization and Price Monitoring	Consolidated and analyzed monthly price data report by PENRO submitted to FMB (no.)	Surigao del Norte	2	1	2	2	2	2				2	
		PENRO SDN											
		PASU SIPLAS	1	1	1	1	1	1				1	RECURRENT ACTIVITY
		CENRO Tubod	1	1	1	1	1	1				1	
Planning & Management													
Implementation of Good Governance Conditions													
PBB enrolled activities:													
A. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/PENRO/ CENRO Work & Financial Plan prepared and submitted (no.)	Surigao del Norte				1	1						
		PENRO SDN				1	1						
		CENRO Tubod											
B. Submission of Budget and Financial Accountability Reports (BFARs)	Budget and Financial Accountability Reports (BFARs) based on DBM-COA Joint Circular No. 2014-01 Guidelines Prescribing the Use of Modified Formats of the Budget and Financial Accountability Reports (BFARs)" submitted to COA and DBM	Surigao del Norte		1	1	1	3						
		PENRO		1	1	1	3						

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PARTICULARS <small>(1)</small>	UACS CODE <small>(2)</small>	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 1ST QUARTER	REMARKS
		Q1 <small>(3)</small>	Q2 <small>(4)</small>	Q3 <small>(5)</small>	Q4 <small>(6)</small>	TOTAL <small>3+4+5+6</small>	Q1 <small>(8)</small>	Q2 <small>(9)</small>	Q3 <small>(10)</small>	Q4 <small>(11)</small>	TOTAL <small>8+9+10+11</small>		
MFO 1-ECOSYSTEMS POLICY SERVICES													
A.03.a Formulation and Monitoring of ENR Sector Plans and Polices, Plans, Programs and Projects													
C. Preparation and submission of monthly, quarterly and semi-annual reports	Monthly, quarterly, semi-annual & annual report prepared/submitted (no.)												
	Surigao del Norte	8	8	8	8	32	8					8	
	PENRO SDN	4	4	4	4	16	4					4	
	CENRO Tubod	4	4	4	4	16	4					4	
Non-PBB activities:													
1. Preparation and submission of Regional PENRO/CENRO Work & Financial Plan	Regional/Provincial Reprogramming Workshop conducted (no.)												
	Surigao del Norte												
	PENRO SDN												
2. Consultation/ Preparation and submission of Regional/ Provincial Budget Proposal	Regional/ Provincial Budget Proposal prepared and submitted (no.)												
	Surigao del Norte	1				1							
	PENRO SDN	1				1							
5. Conduct of Field Project Monitoring of ENR Projects	Project sites monitored (no.)												
	Surigao del Norte	2				2	2					2	
	PENRO SDN	1				1	1					1	
	CENRO Tubod	1				1	1					1	
9. Conduct of Planning Officers Year-End Assessment	Planning Officers Assembly Year-End Assessment conducted/attended (no.)												
	Surigao del Norte				1	1							
	PENRO SDN				1	1							
	CENRO Tubod												

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