

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter CY 2017**

Department : **DENR**
 Agency : **DENR**
 Operating Unit : **PENRO Surigao del Norte**
 Organization Code (UACS) : **10 001 05 00073**

Appendix 16

BAR 1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 1st Quarter	Remarks
MFO P/A/P	Performance Indicator	Location (Province/ City/ Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2- ECOSYSTEM MANAGEMENT SERVICES															
A.03.b Forest development, rehabilitation and protection															
Plantation Maintenance and Protection	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073					1,449	1,449						
								1,249 200	1,249 200						
Year 1 (CY 2017)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS	10 001 05 00073					188	188						
								188	188						
Year 2 (CY 2016)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS	10 001 05 00073					1,475	1,475						
								1,092 383	1,092 383						
Year 3 (CY 2015)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073					3,783	3,783						
								2,701 1,082	2,701 1,082						
Site Assessment and Planning	Site Assessed (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073					400	400						
								300 100	300 100						
Seedling Production/ Procurement			10 001 05 00073												

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c. Agroforestry	seedlings produced (no.)	Surigao del Norte	10 001 05 00073		114,440			114,440								
	RO Downloaded	PASu SIPLAS			114,440			114,440								
a. Hedgerows	seedlings produced (no.)	Surigao del Norte			366,036	244,024		610,060								
	RO Downloaded	PASu SIPLAS CENRO Tubod			306,036 60,000	204,024 40,000		510,060 100,000								
Site Preparation and Area Development	seedlings produced (no.)	Surigao del Norte			468,720	312,480		781,200								
	RO Downloaded	PASu SIPLAS CENRO Tubod			360,720 108,000	240,480 72,000		601,200 180,000								
c. Agroforestry	Site prepared and area developed (ha.)	Surigao del Norte					1,304	145	1,449							
		PASu SIPLAS CENRO Tubod					1,144	105	1,249							
a. Hedgerows	Site prepared and area developed (ha.)	Surigao del Norte					160	40	200							
		PASu SIPLAS CENRO Tubod					310	124	434							
Hiring of Extension Officers	No. of Extension Officers hired	Surigao del Norte			13	13	13	13	13	13				13		
		PENRO SDN PASu SIPLAS CENRO Tubod			1 9 3	1 9 3	1 9 3	1 9 3	1 9 3	1 9 3				1 9 3		


Prepared by:


ALMA S. ARCIGA
 Planning Officer III
 Date: March 28, 2017

In coordination with:


JOEL E. CARONILLA
 Budget Officer
 Date: _____

Approved:

For: 
LUIS P. GONZAGA
 OIC, Chief Technical Services Division
 In-Charge Office of the PENRO
 Date: _____

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Appendix 16
BAR No. 1

Department: : DENR
 Entity Name: : DENR
 Operating Unit: : PENRO SDN
 Organization Code: : 10 001 05 00073

	Current Year Appropriations
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MFO/P/A/P	Performance Indicator	Location (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEMS MGT. SERVICES															
A.03.c Land survey, Disposition & Records Management															
1. Land Disposition															
1.1. Patent processing and Issuance (PPI)															
a. Residential Free															
	patent issued and transmitted to ROD (no.)	Surigao del Norte		30	90	230	150	500	25				25	5	
		District II PENRO SDN CENRO Tubod		30	90	230	150	500	25				25	5	
b. Agricultural Free Patent															
	patent issued and transmitted to ROD (no.)	Surigao del Norte		1	3	4	2	10	18				18		
		District II PENRO SDN CFNRO Tubod		1	3	4	2	10	18				18		
2. Management of Foreshore Areas															
2.1. Issuance of Foreshore Permit/ Lease/Contracts															
	draft permits/lease contracts reviewed & endorsed to LMB (no.)	Surigao del Norte			2	2	1	5							
		District II PENRO CENRO Tubod			2	2	1	5							
3. Resolution of Land Disputes/ Cases															
3.1 Resolution of Land Dispute/Cases															
	cases resolved / decided (no.)	Surigao del Norte													
		District II PENRO CFNRO Tubod													
4. Land Surveys															
4.1. Survey of Residential Lands															
	lot surveyed (no.)	Surigao del Norte		50	155	175	120	500	4				4	46	
		District II PENRO CENRO Tubod		50	155	175	120	500	4				4	46	
6. Land Records Management															
6.1. Land Records Maintenance															
	public land records maintained (no)	Surigao del Norte		2	2	2	2	2	2				2	-	
		District II PENRO CFNRO Tubod		1	1	1	1	1	1				1	-	

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For: *Luis P. Gonzaga*
LUIS P. GONZAGA
OIC, Chief Technical Services Division
In-Charge Office of the PENRO

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Particulars			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 1st Quarter	Remarks
MFO/P/A/P	Performance Indicator	Location (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d.1 Protected Areas Development and Management															
I. Management of Protected Areas															
A. Resources Assessment															
4. Socio-Economic Assessment & SRPAO	PA Surveyed w/ consolidated SRPAO results & maps submitted to BMB (no.)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed				6		6							
C. PA Habitat Protection	-SRPAO & SES					6		6							
1. PAMB Operations															
1.1. Conduct of PAMB Meetings	resolution and/or MOA forged on Partnership and resources secured (no.)	Surigao del Norte CENRO Tubod Surigao Watershed PASU SIPLAS Siargao Island PLS		2	3	2	3	10	3	-	-	-	3		
				1	1	1	1	4	1				1		
				1	2	1	2	6	2				2		
3. Implementation of Biodiversity Monitoring System															
3.1 Implementation of Biodiversity Monitoring System	Consolidated BMS Reports (no.)	Surigao del Norte PASU SIPLAS Siargao Island PLS CENRO Tubod Surigao Watershed RR		2	2	2	2	8	1	-	-	-	1	1	
				1	1	1	1	4	1				1		
				1	1	1	1	4	-				-		
D. Ecotourism Development															
1. Ecotourism Site Assessment	site assessment endorsed to BMB through PAMB (no.)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed RR			1			1							
					1			1							
2. Ecotourism Planning	Ecotourism management plan endorsed to BMB (no)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed RR				1		1							
						1		1							
4. Site Development															
4.1 Support to PA Tourism Assistance - Procurement of Aircon, tables, chairs, display cabinets, audio and video	equipments and fixtures procured (no.)	Surigao del Norte District 1 PASu Office-SIPLAS				1		1							
						1		1							
5. Implementation of Ecotourism-related Enterprise															
5.3 Implementation of Pilar Adventure Tour	adventure tour package implemented	Surigao del Norte District 1				1		1							

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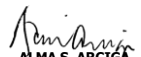
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7. Ecotourism Product Development and Promotion 7.3 Conduct of PA Summit b. SIPLAS Summit	(no.)	PASU SIPLAS				1		1							
	summit conducted (no.)	Surigao del Norte District 1 PASU-SIPLAS			1			1							
	Cave assessment report with recommended classification report with map endorsed to BMB (no.)	Surigao del Norte District 2 CENRO Tubod - Tanhug Cave, Taganaan - Bacuag Cave, Bacuag			2			2							
II. Cave Management 2. Cave Assessment and Classification															
3. Preparation of Site Management Plans for Classified Caves	cave management plans prepared and endorsed to BMB (no.)	Surigao del Norte CENRO Tubod -Cuvannet Cave			1			1							
4. Implementation of Wetland Management Plan	No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction	Surigao del Norte District 1 PASU-SIPLAS Jaboy Marsh			1			1							
Note: Protection is a joint responsibility of the DENR and the LGU															


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MFO / P / A / P	Performance Indicator/s	Location (Province/Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d. 2 Protection and Conservation of Wildlife															
I. Conservation and Protection of Wildlife															
D. Annual Waterfowl	Annual waterfowl census conducted (no.)	Surigao del Norte District II CENRO Tubod <i>Lake Mainit</i>													
				1				1	1				1		
II. Establishment/ Management of Critical Habitats															
1. Establishment of Critical Habitat	CSW with draft DAO recommending critical habitat submitted to the Secretary through BMB (no.)	Surigao del Norte District II CENRO Tubod - <i>Rufus Hornbill</i>				1		1							
						1		1							


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MFO/P/A/P CODE	PERFORMANCE INDICATOR	LOCATION (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL TARGET	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/ Areas															
A.03.d.3 Management of Coastal and Marine Resources/ Areas															
Coastal and Marine Ecosystem Management Program (CMEMP) 1. Marine Protected Area Networking, Strengthening and Establishment 1.3 Marine Protected Areas Networking (outside NIPAS) Note: SIPLAS is already existing	MPA Networks established (no.)	Surigao del Norte District II CENRO Tubod Malimono -Lipatan MFS -Cantadov MFS -Tavtav MFS -Cuvanaon MFS -Tinaao MFS -Cavawan MFS -Haraadong MFS					1								
6. Communication, Education and Public Awareness (CEPA) 6.1 Conduct of Special Events such as Month of the Ocean, Coral Triangle Initiative (CTI), International Coastal Cleanup, and other environment events (Communication Campaigns)	No. of communication campaigns/activities conducted with reports submitted and photo documentation of actual activities	Surigao del Norte PENRO SDN PASU SIPLAS CENRO TUBOD		1	1		2								
				1	1		1								


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