

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 1st Quarter CY 2017


Appendix 16

Department : DENR
 Agency : DENR
 Operating Unit : PENRO Surigao del Norte
 Organization Code (UACS) : 10 001 05 00073


BAR 1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 1st Quarter	Remarks
MFO/ P/A/P Code	Performance Indicators	LOCATION (Province/Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3 Ecosystem Regulation Services															
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources															
A. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation															
2. Compliance monitoring of permit holders			Surigao del Norte PENRO SDN PASU-SIPLAS CENRO Tubod	10 001 0500073		5	5	2	12						
permit holders monitored with compliance monitoring report submitted to BMB (no.) (CWR and wildlife facilities)							2	2	1	5					
3. Operation and Mobilization of Wildlife Traffic Monitoring Units			Surigao del Norte PENRO SDN PASU-SIPLAS CENRO Tubod	10 001 0500073	4/12	4/12	4/12	4/12	4/48	4/12			4/12		
WTMU operationalized/mobilized (no.)/ Monthly report submitted (no.)							1/3	1/3	1/3	1/3	1/12	1/3		1/3	3/9
4. Mobilization of WEO with quarterly report including bio-diversity related cases acted			Surigao del Norte PENRO SDN PASU-SIPLAS CENRO Tubod	10 001 0500073	2/2	2/2	2/2	2/2	2/8	1/1			2/2		
WEO mobilized (no.)/Quarterly report submitted (no.)							1/1	1/1	1/1	1/1	1/4	1/1		1/1	1/1
B. Issuance of Tenorial Instruments within Protected Areas															
2. Updating of CRMF with map and FYWP of PACBRAMA Holders			Surigao del Norte District 1 PASU-SIPLAS	10 001 0500073				2	2						
CRMF and FYWP evaluated/affirmed (no.)									2	2					
3. Monitoring of PACBRMA			Surigao del Norte District 1 PASU SIPLAS	10 001 0500073	5	5	5	5	5						
PACBRMA Monitoring Report presented to PAMB (no.)/Quarterly report submitted (no.)							5	5	5	5					


Prepared by:


ALMA S. ARCIGA
 Planning Officer III
 Date: March 28, 2017

In coordination with:


JOEL E. CARONILLA
 Budget Officer
 Date: _____

Approved:

For: 
LUIS P. GONZAGA
 OIC, Chief Technical Services Division
 In-Charge Office of the PENRO
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MFO 3 - ECOSYSTEM REGULATION SERVICES															
A.03.g Enforcement of Laws, Rules and Regulations															
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use															
A. Forest Products Utilization & Land Use Regulation															
1. Compliance monitoring of existing agreements and permits	tenurial instruments monitored/ evaluated (no.)														
d. CBFM-PO	CBFMA holders (no.)	Surigao del Norte CENRO Tubod		2	3	4	2	11	3						
e. CTPO	CTPO (no.)	Surigao del Norte CENRO Tubod	10 001 0500073	4	9	9	4	26	4						
2. CSC Assessment	CSCs assessed with categorical recommendation (no.)	Surigao del Norte PASU-SIPLAS CENRO Tubod	10 001 0500073	138	195	181	86	600	103				103	35	
				60	90	80	36	266	60				60		
				78	105	101	50	334	43				43		
C. Implementation of the Regional Forest Protection Plan															
Protection of Untenured Forestlands & 2011-2014 NGP Plantations	area protected (ha.)	Surigao del Norte District 1 PASU-SIPLAS District 2 CENRO Tubod	10 001 0500073	56,346	56,346	56,346	56,346	56,346							
Menu 1. Full logistics & material support essential in forest law enforcement															
1.2 Maintenance of Forest Products Monitoring Stations and Assistance Center	patrol bases/ monitoring station & Environmental Service Center maintained (no.)	Surigao del Norte District 2 CENRO Tubod	10 001 0500073	1	1	1	1	1	1				1		
1.5 Acquisition of Fire Prevention and Fighting Equipment	equipments procured (no.)	Surigao del Norte District 1 PASU-SIPLAS District 2 CENRO Tubod		140				140							
				70				70							
				70				70							
1.6 LAWIN Forest and Biodiversity Protection	External Drives procured (no.)	Surigao del Norte District 1 PASU-SIPLAS District 2 CENRO Tubod		2				2							
a. Procurement of External Drives				1				1							
				1				1							
b. Procurement Personal Protective Equipment	Personal Protective Equipment procured (no.)	Surigao del Norte District 1 PASU-SIPLAS District 2 CENRO Tubod		28				28	-				-	28	
				17				17	-				-	17	
				16				16	-				-	16	
c. Procurement of Powerbank	Powerbank procured (no.)	Surigao del Norte District 1 PASU-SIPLAS District 2 CENRO Tubod		28				28	-				-	28	
				12				12	-				-	12	
				16				16	-				-	16	

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Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases																
2.2	Support to prosecution of criminal complaint	prosecution of criminal complaint supported (no.)	Surigao del Norte District 2 CENRO Tubod	10 001 0500073	1	1	1	1	1	-				-	1	Activity is dependent on the apprehension and/or seizure of illegal forestry activities. As of to date no criminal complaint has been filed yet to violators
					1	1	1	1	1	-				-	1	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings																
3.1	Hiring of Forest Protection Officers from the community to support the implementation of	Forest Protection Officers (Bantay Gubat) hired (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	7	7	7	7	7	8				8		
					3	3	3	3	3	4				4		
3.2	Conduct of Patrolling	Patrol route prepared & conducted (km). Patrol reports submitted with actions taken (no)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	70	70	70	70	70	40				40	30	There are patrol routes w/in the AOR of CENRO Tubod that were prohibited by the armed forces due to insurgency in the area.
					21	21	21	21	84	12				12	9	
					30	30	30	30	30	30				30	9	
					9	9	9	9	36	9				9		
					40	40	40	40	40	10				10	3	
					12	12	12	12	48	3				3		
3.3	Activate & revitalize MFPCs, individual and group volunteers in the localities and deputize them as S/DENROS	group strengthened (no.)	Surigao del Norte District 2 PENRO SDN	10 001 0500073	1	1	1	1	1	1				1		
Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level																

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5.1 IEC Campaign CENRO level meetings, consultations in support to LAWIN	IEC campaign thru meetings, consultations, seminars, etc	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	2	2	2	2	2	2				2		
				1	1	1	1	1	1				1		
				1	1	1	1	1	1	1				1	
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements															
6.1 Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehensions conducted (no)	Surigao del Norte District 1 SIPLAS PASu District 2 CENRO Tubod	10 001 0500073	2	2	2	2	2	5				5		
				1	1	1	1	1	-				-		
				1	1	1	1	1	5				5		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements	administrative/ adjudication proceedings conducted (no)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	2	2	2	2	2							
				1	1	1	1	1							
				1	1	1	1	1							
Menu 9. Barcoding of Color Coded SMF & other transport documents															
9.2 Internet subscription for Field Offices and AILTF Checkpoints		Surigao del Norte District 1 SIPLAS PASu District 2 PENRO SDN CENRO Tubod	10 001 0500073	3	3	3	3	3	1				1		
				1	1	1	1	1	-				-		
				1	1	1	1	1	1	1				1	

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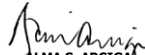
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Menu 10. Data Management															
10.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Surigao del Norte District 1 PASU-SIPLAS District 2 LERNU Lubod	10 001 0500073	2	2	2	2	2	2					2	
				1	1	1	1	1	1					1	
				1	1	1	1	1	1					1	


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