

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2nd Quarter CY 2017

Department : **DENR**  
 Agency : **DENR**  
 Operating Unit : **PENRO Surigao del Norte**  
 Organization Code (UACS) : **10 001 05 00073**

**Appendix 16**  
**BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS Code	Physical Targets					Physical Targets					Variance as of 1st Quarter	Remarks
MFO / P / A / P Code	Performance Indicator/s	LOCATION Province/ Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>MFO 3 - ECOSYSTEM REGULATION SERVICES</b>															
<b>A.03.g Enforcement of Laws, Rules and Regulations</b>															
<b>A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use</b>															
<b>A. Forest Products Utilization &amp; Land Use Regulation</b>															
1. Compliance monitoring of existing agreements and permits	tenurial instruments monitored/ evaluated (no.)														
<i>d. CBFM-PO</i>	<i>CBFMA holders (no.)</i>	<b>Surigao del Norte</b> CENRO Tubod		<b>2</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>11</b>	<b>3</b>	<b>2</b>		<b>5</b>			
				2	3	4	2	11	3	2		5			
<i>e. CTPO</i>	<i>CTPO (no.)</i>	<b>Surigao del Norte</b> CENRO Tubod	10 001 0500073	<b>4</b>	<b>9</b>	<b>9</b>	<b>4</b>	<b>26</b>	<b>4</b>	<b>9</b>		<b>13</b>			
				4	9	9	4	26	4	9		13			
2. CSC Assessment	CSCs assessed with categorical recommendation (no.)	<b>Surigao del Norte</b> PASu-SIPLAS CENRO Tubod	10 001 0500073	<b>138</b>	<b>195</b>	<b>181</b>	<b>86</b>	<b>600</b>	<b>103</b>	<b>230</b>		<b>333</b>	-		
				60	90	80	36	266	60	90		150			
				78	105	101	50	334	43	140		183			
<b>C. Implementation of the Regional Forest Protection Plan</b>															
<b>Protection of Untenured Forestlands &amp; 2011-2014 NGP Plantations</b>	<b>area protected (ha.)</b>	<b>Surigao del Norte</b> District 1 PASu SIPLAS District 2	10 001 0500073	<b>36,461</b>	<b>36,461</b>	<b>36,461</b>	<b>36,461</b>	<b>36,461</b>	<b>36,461</b>	<b>36,461</b>		<b>36,461</b>			
				3,026	3,026	3,026	3,026	3,026	3,026	3,026		3,026			

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		CENRO Tubod		33,435	33,435	33,435	33,435	33,435	33,435	33,435			33,435		
<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>															
1.2 Maintenance of Forest Products Monitoring Stations and Assitance Center	patrol bases/ monitoring station & Environmental Service Center maintained (no.)	<b>Surigao del Norte</b> District 2 CENRO Tubod	10 001 0500073	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>		All logistics and material support in forest law enforcement activities is on the process of procurement
1.5 Acquisition of Fire Prevention and Fighting Equipment	equipments procured (no.)	<b>Surigao del Norte</b> District 1 PASu-SIPLAS District 2 CENRO Tubod		1	1	1	1	1	1				1		
				140				140							
				70				70							
				70				70							
1.6 LAWIN Forest and Biodiversity Protection a. Procurement of External Drives	External Drives procured (no.)	<b>Surigao del Norte</b> District 1 PASu-SIPLAS District 2 CENRO Tubod		<b>2</b>				<b>2</b>							
				1				1							
				1				1							
b. Procurement Personal Protective Equipment	Personal Protective Equipment procured (no.)	<b>Surigao del Norte</b> District 1 PASu-SIPLAS District 2 CENRO Tubod		<b>28</b>				<b>28</b>	-				-	<b>28</b>	
				12				12	-				-	12	
				16				16	-				-	16	

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c. Procurement of Powerbank	Powerbank procured (no.)	<b>Surigao del Norte</b>		<b>28</b>				<b>28</b>	-				-	<b>28</b>	
		District 1		12				12	-				-	12	
		PASu-SIPLAS District 2 CENRO Tubod		16				16	-				-	16	
<b>Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases</b>			10 001 0500073												Activity is dependent on the apprehension and/or seizure of illegal forestry activities. As of to date no criminal complaint has been filed yet to violators
2.2 Support to prosecution of criminal complaint	prosecution of criminal complaint supported (no.)	<b>Surigao del Norte</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-				-	<b>1</b>	
		District 2 CENRO Tubod		1	1	1	1	1	-				-	1	
<b>Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings</b>			10 001 0500073												<i>Patrolling under LAWIN was not undertaken during the last 5 months because of security reasons.</i>
3.1 Hiring of Forest Protection Officers from the community to support the implementation of LAWIN	Forest Protection Officers (Bantay Gubat) hired (no.)	<b>Surigao del Norte</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	8	<b>8</b>				<b>8</b>	
		District 1 PASu-SIPLAS District 2 CENRO Tubod		3	3	3	3	3	4	4				4	
3.2 Conduct of Patrolling	Patrol route prepared & conducted (km).  'Patrol reports submitted with actions taken (no)	<b>Surigao del Norte</b>	10 001 0500073	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>40</b>	<b>70</b>				<b>70</b>	<b>40</b>
		District 1		21	21	21	21	21	12	13				19	23
		PASu-SIPLAS		30	30	30	30	30	30	30	30				30
				9	9	9	9	9	9				18		

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3.3 Activate & revitalize MFPCs, individual and group volunteers in the localities and deputize them as S/DENROs	group strengthened (no.)	District 2 CENRO Tubod	10 001 0500073	40	40	40	40	40	10	40			40	armed forces due to insurgency in the area. Patrolling under LAWIN was not undertaken during the last 5 months because of security reasons	
		Surigao del Norte District 2 PENRO SDN		12	12	12	12	48	3	4			7		
<b>Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level</b>				1	1	1	1	1	1	1			1		
5.1 IEC Campaign CENRO level meetings, consultations in support to LAWIN	IEC campaign thru meetings, consultations, seminars, etc	Surigao del Norte District 1 PASu-SIPLAS	10 001 0500073	2	2	2	2	2	2	4			6		
		District 2 CENRO Tubod		1	1	1	1	1	1	1	1				2
<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements</b>				1	1	1	1	1	1	3			4		
6.1 Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehensions conducted (no)	Surigao del Norte District 1 SIPLAS PASu	10 001 0500073	2	2	2	2	2	5	5			10		
		District 2 CENRO Tubod		1	1	1	1	1	-	-			-		
6.3 Immediate administrative & administrative/		Surigao del Norte	10 001 0500073	1	1	1	1	1	5	5			10		
				2	2	2	2	2	10	10			10		

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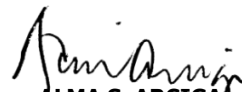
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adjudication proceedings for apprehended forest products including conveyances and implements	adjudication proceedings conducted (no)	District 1 PASu-SIPLAS	10 001 0500073	1	1	1	1	1	-			-			
		District 2 CENRO Tubod		1	1	1	1	1	10	10					
<b>Menu 9. Barcoding of Color Coded SMF &amp; other transport documents</b>		<b>Surigao del Norte</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>1</b>						<b>1</b>
9.2 Internet subscription for Field Offices and AILTF Checkpoints		District 1 SIPLAS PASu		1	1	1	1	1	-						-
		District 2 PENRO SDN	1	1	1	1	1	1	1			1			
		CENRO Tubod	1	1	1	1	1	1	-			-			
<b>Menu 10. Data Management</b>															
10.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	<b>Surigao del Norte</b>	10 001 0500073	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>2</b>			
		District 1 PASu-SIPLAS		1	1	1	1	1	1	1	1	1			
		District 2 CENRO Tubod		1	1	1	1	1	1	1	1	1			


Prepared by:

  
**ALMA S. ARCIGA**  
 Planning Officer III  
 Date: June 30, 2017

In coordination with:

  
**JOEL E. CARONILLA**  
 Budget Officer  
 Date: June 30, 2017

Approved:

For:   
**LUIS P. GONZAGA**  
 In-Charge Office of the PENRO  
 Date: June 30, 2017

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<b>MFO 3 Ecosystem Regulation Services</b>															
<b>A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources</b>															
<b>A. Enforcement of PA/ Wildlife, Cave Laws, Coastal &amp; Marine Rules and Regulation</b>															
<b>2. Compliance monitoring of permit holders</b>	permit holders monitored with compliance monitoring report submitted to BMB (no.) (CWR and wildlife facilities)	<b>Surigao del Norte</b> PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073		<b>5</b>	<b>5</b>	<b>2</b>	<b>12</b>		<b>10</b>		<b>10</b>			
					2	2	1	5		3		3			
					3	3	1	7		7		7			
<b>3. Operation and Mobilization of Wildlife Traffic Monitoring Units</b>	WTMU operationalized/ mobilized (no.)/ Monthly report submitted (no.)	<b>Surigao del Norte</b> PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	<b>4/12</b>	<b>4/12</b>	<b>4/12</b>	<b>4/12</b>	<b>4/48</b>	<b>4/12</b>	<b>4/12</b>		<b>4/12</b>			
				1/3	1/3	1/3	1/3	1/12	1/3	1/3		1/6			
				3/9	3/9	3/9	3/9	3/36	3/9	3/9		3/18			
<b>4. Mobilization of WEO with quarterly report including bio-diversity related cases acted</b>	WEO mobilized (no.)/Quarterly report submitted (no.)	<b>Surigao del Norte</b> PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	<b>2/2</b>	<b>2/2</b>	<b>2/2</b>	<b>2/2</b>	<b>2/8</b>	<b>1/1</b>	<b>1/1</b>		<b>2/2</b>			
				1/1	1/1	1/1	1/1	1/4	1/1	1/1		1/1			
				1/1	1/1	1/1	1/1	1/4	1/1	1/1		1/1			
<b>B. Issuance of Tenurial Instruments within Protected Areas</b>															

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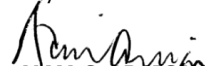
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2. Updating of CRMF with map and FYWP of PACBRAMA Holders	CRMF and FYWP evaluated/affirmed (no.)	Surigao del Norte District 1 PASu-SIPLAS	10 001 0500073				2	2							Activity was already undertaken by the Regional Office
							2	2							
3. Monitoring of PACBRMA	PACBRMA Monitoring Report presented to PAMB (no.)/Quarterly report submitted (no.)	Surigao del Norte District 1 PASu SIPLAS	10 001 0500073	5	5	5	5	5							
				5	5	5	5	5							


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