

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter CY 2017**

Appendix 16


BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Department : **DENR**
 Agency : **DENR**
 Operating Unit : **PENRO Surigao del Norte**
 Organization Code (UACS) : **10 001 05 00073**

Particulars			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 3rd Quarter	Remarks
MFO / P / A / P	Performance Indicator/s	Location (Province/ Municipality/ City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.b Water Resource Utilization (WRUS)															
1. Conduct of Inventory of Water Users P1,140/water user	Water Users inventoried and mapped (No.)	Surigao del Norte District II PENRO SDN CENRO Tubod	-		14	10	24		7	11	18				
					6 8	4 6	10 14		7	- 11	7 11				
2. Conduct of Identification and mapping of Water Sources P1,140/water user	Water sources identified and mapped (No.)	Surigao del Norte District II PENRO SDN CENRO Tubod			15	9	24			22	22	2			
					9 6	3 6	12 12			7 15	7 15	2	2		


Prepared by:


ALMA S. ARCIGA
 Planning Officer III
 Date: October 4, 2017

In coordination with:


JOEL E. CANONILLA
 Budget Officer
 Date: October 4, 2017

Approved:

For: 
LUIS P. GONZAGA
 In-Charge Office of the PENRO
 Date: October 4, 2017

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MFO P/A/P	Performance Indicator	Location (Province/ City/ Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2- ECOSYSTEM MANAGEMENT SERVICES															
A.03.b Forest development, rehabilitation and protection															
Plantation Maintenance and Protection	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073				1,449	1,449							
							1,249 200	1,249 200							
Year 1 (CY 2017)															
Year 2 (CY 2016)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS			188	188	187	188	188	188	188	188	188		
					188	188	188	188	188	188	188	188	188		
Year 3 (CY 2015)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod			1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475		
					1,092 383	1,092 383	1,092 383	1,092 383	1,092 383	1,092 383	1,092 383	1,092 383	1,092 383		
Year 3 (CY 2015)					3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783		
					2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082	2,701 1,082		
Site Assessment and Planning	Site Assessed (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073			400		400	300	100		400	-	Per revised NGP Implan target for Site Assessment 2018 was transferred in the 2nd quarter	
						300 100		300 100	300 -	- 100		300 100	- -		
Seedling Production/ Procurement			10 001 05 00073												

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D. Ecotourism Development															
1. Ecotourism Site Assessment	site assessment endorsed to BMB through PAMB (no.)	Surigao del Norte District 2 CENRO Tubod <i>Surigao Watershed RR</i>			1			1		1			1		
2. Ecotourism Planning	Ecotourism management plan endorsed to BMB (no)	Surigao del Norte District 2 CENRO Tubod <i>Surigao Watershed RR</i>				1		1			1		1		Workshop- Aug 22-24; Writeshop- Sep 11-12;
4. Site Development						1		1			1		1		
4.1 Support to PA Tourism Assistance - Procurement of Aircon, tables, chairs, display cabinets, audio and video equipment, information signages	equipments and fixtures procured (no.)	Surigao del Norte District 1 PASu Office-SIPLAS			1			1			1		1		
5. Implementation of Ecotourism-related Enterprise															
5.3 Implementation of Pilar Adventure Tour <i>provision of starter kit and implementation of business plan</i>	adventure tour package implemented (no.)	Surigao del Norte <i>District 1</i> PASu SIPLAS			1			1			1		1		Soft launching is conducted on September 25, 2017. Provision of starter kit to POs will be conducted during this activity

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7. Ecotourism Product Development and Promotion 7.3 Conduct of PA Summit b. SIPLAS Summit	summit conducted (no.)	Surigao del Norte District 1 PASu-SIPLAS		1				1					1		
				1				1					1		
	II. Cave Management 2. Cave Assessment and Classification Cave assessment report with recommended classification report with map endorsed to BMB (no.)		Surigao del Norte District 2 CENRO Tubod - <i>Tanhug Cave, Taganaan</i> - <i>Bacuag Cave, Bacuag</i>		2				2		2			2	
				2				2		2			2		
				<i>1</i>				<i>1</i>		<i>1</i>				<i>1</i>	
3. Preparation of Site Management Plans for Classified Caves	cave management plans prepared and endorsed to BMB (no.)	Surigao del Norte CENRO Tubod - <i>Cuyapnet Cave</i>			1			1			1				
					1				1						
4. Implementation of Wetland Management Plan <small>Note: Protection is a joint responsibility of the DENR and the LGU</small>	No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction	Surigao del Norte District 1 PASu-SIPLAS <i>Jaboy Marsh</i>			1			1			1				
					1				1					1	Draft MOA for Jaboy Marsh Mgt. Plan implementation was already furnished to the Hon. MayorAtty. Ma. Liza Resurreccion for comment But until to date PASu office did not received

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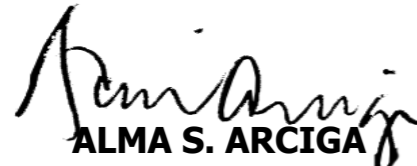
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MFO/P/A/P	Performance Indicator	Location (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
														feedback from the LGU	


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In coordination with:

Approved:


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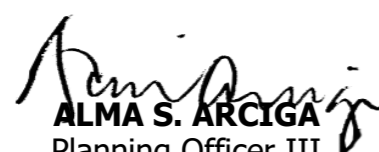
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MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d. 2 Protection and Conservation of Wildlife															
I. Conservation and Protection of Wildlife															
D. Annual Waterfowl	Annual waterfowl census conducted (no.)	Surigao del Norte District II CENRO Tubod <i>Lake Mainit</i>													
				1				1	1				1		
				1				1	1				1		
II. Establishment/ Management of Critical Habitats															
1. Establishment of Critical Habitat	CSW with draft DAO ecommending critical habitat submitted to the Secretary through BMB (no.)	Surigao del Norte District II CENRO Tubod <i>- Rufus Hornbill</i>			1			1		1			1		
					1			1		1			1	CSW already submitted to RO	

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MFO/P/A/P CODE	PERFORMANCE INDICATOR	LOCATION (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL TARGET	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/ Areas															
A.03.d.3 Management of Coastal and Marine Resources/Areas															
Coastal and Marine Ecosystem Management Program (CMEMP)															
1. Marine Protected Area Networking, Strengthening and Establishment															
1.3 Marine Protected Areas Networking (outside NIPAS)	MPA Networks established (no.)	Surigao del Norte District II CENRO Tubod Malimono <i>-Lipatan MFS</i> <i>-Cantapoy MFS</i> <i>-Taytay MFS</i> <i>-Cuyangan MFS</i> <i>-Tinago MFS</i> <i>-Cayawan MFS</i> <i>-Haragdong MFS</i>					1	1							4th Quarter Target. Preliminary Activities conducted: -2nd Qtr Stakeholder Consultation and MOA drafting
<i>Note: SIPLAS is already existing</i>															
6. Communication, Education and Public Awareness (CEPA)															
6.1 Conduct of Special Events such as Month of the Ocean, Coral Triangle Initiative (CTI), International Coastal Cleanup, and other environment events (Communication Campaigns)	No. of communication campaigns/activities conducted with reports submitted and photo documentation of actual activities	Surigao del Norte PENRO SDN PASU SIPLAS CENRO TUBOD		1	1			2		1	3		3		
				1		1		1		1	1		1		Ocean Month Celebration, Coral Triangle Celebration & International Coastal Clean-Up
								1					1		
7. Technical Assistance															
7.1. TA to LGUs (PCRA, ICM, Technical Capacity such as Assessments and Sustainable Livelihood)	LGU's provided with TA - MCEP	Surigao del Norte CENRO TUBOD						1					1		

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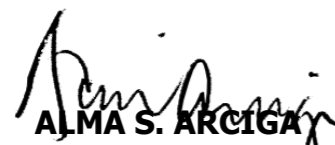
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KAP Activities															
1. Socio-economic Baseline for impact indicators of coastal barangays	KAP survey data results for 36 barangays	Surigao del Norte PASU SIPLAS			36			36					-	36	Survey and data gathering for 36 barangays were already conducted but the analysis on survey data result is still on going
1.1 Hiring of enumerators 1.2 Coordination meetig with LGUs 1.3 Reproduction of Survey questionnaires 1.4 Data gathering					36			36					-	36	
2. Conduct of MPA patrolling in 9 MPAs/IGUs	Patrolling reports conducted with monthly report submitted	Surigao del Norte PASU SIPLAS			9		9	9			-		-	9	
					9		9	9			-		-	9	

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Department: : DENR
 Entity Name: : DENR
 Operating Unit: : PENRO SDN
 Organization Code: : 10 001 05 00073

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MFO 2 ECOSYSTEMS MGT. SERVICES A.03.c Land survey, Disposition & Records Management							-	-							
1. Land Disposition															
1.1. Patent processing and Issuance (PPI)															
a. Residential Free Patent	patent issued and transmitted to ROD (no.)	Surigao del Norte		25	2	293	180	500	25	2	-	27	293	THERE ARE 130 RFPA; 8 AFP PROCESSED AND REVIEWED FOR SIGNATURE BUT THE INCHARGE OF OFFICE OF THE PENRO HAS NO AUTHORITY TO SIGN PATENTS	
		District II PENRO SDN CENRO Tubod		25	2	293	180	500	25	2	-	27	293		
b. Agricultural Free Patent	patent issued and transmitted to ROD (no.)	Surigao del Norte		1	3	4	2	10	18			18			
		District II PENRO SDN CENRO Tubod		1	3	4	2	10	18			18			
2. Management of Foreshore Areas															
2.1. Issuance of Foreshore Permit/Lease/Contracts	draft permits/lease contracts reviewed & endorsed to LMB (no.)	Surigao del Norte			2	2	1	5		2	2	4			
		District II PENRO CENRO Tubod			2	2	1	5		2	2	4			
3. Resolution of Land Disputes/ Cases															
3.1 Resolution of Land Dispute/Cases	cases resolved / decided (no.)	Surigao del Norte			1	1	1	3		2	1	3			
		District II PENRO CENRO Tubod			1	1	1	3		2	1	3			
4. Land Surveys															
4.1. Survey of Residential Lands	lot surveyed (no.)	Surigao del Norte		4	10	277	209	500	4	10	71	85	206		
		District II PENRO CENRO Tubod		4	10	277	209	500	4	10	71	85	206	Target was based on the Catch Up Plan 2017	

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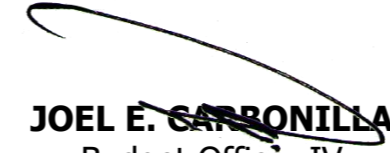
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 Entity Name: **: DENR**
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6. Land Records Management														
6.1. Land Records Maintenance	public land records maintained (no)	Surigao del Norte		2	2	2	2	2	2	2	2		2	
		District II												
		PENRO		1	1	1	1	1	1	1	1		1	
		CENRO Tubod		1	1	1	1	1	1	1	1		1	

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