

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter CY 2017**

Department : **DENR**
 Agency : **DENR**
 Operating Unit : **PENRO Surigao del Norte**
 Organization Code (UACS) : **10 001 05 00073**

Appendix 16

BAR 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS Code	Physical Targets					Physical Targets					Variance as of 3rd Quarter	Remarks
MFO / P / A / P Code	Performance Indicator/s	LOCATION Province/ Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
Equipment		PASu-SIPLAS District 2 CENRO Tubod		70		70		70			70		70		
1.6 LAWIN Forest and Biodiversity Protection System				70		70		70			70		70		
a. Procurement of External Drives	External Drives procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				2		2			2		2		
b. Procurement Personal Protective Equipment	Personal Protective Equipment procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				1		1			1		1		
						1		1			1		1		
						28		28			28		28		
c. Procurement of Powerbank	Powerbank procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				12		12			12		12		
						16		16			16		16		
						28		28			28		28		
Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases															
2.1 Construction of look out tower	look out tower constructed (no.)	Surigao del Norte District 1 PASu-SIPLAS				1		1						1	
						1		1						1	
2.2 Support to prosecution of criminal complaint	prosecution of criminal complaint supported (no.)	Surigao del Norte District 2 CENRO Tubod		1	1	1	1	1	-		6		6	1	
				1	1	1	1	1	-		6		6	1	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings															
3.1 Hiring of Forest Protection Officers from the community to support the implementation of LAWIN	Forest Protection Officers (Bantay Gubat) hired (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2	10 001 0500073	7	7	7	7	7	8	8	7		7		
				3	3	3	3	3	4	4	3		3		

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3.2 Conduct of Patrolling	Patrol route prepared & conducted (km).	CENRO Tubod	10 001 0500073	4	4	4	4	4	4	4	4	4	4		
		Surigao del Norte		210	210	210	210	840	40	70			70		
3.3 Activate & revitalize MFPCs, individual and group volunteers in the localities and deputize them as S/DENROs	Patrol reports submitted with actions taken (no)	District 1 PASu-SIPLAS	10 001 0500073	90	90	90	90	360	30	30	245.846		305.846		
		District 2 CENRO Tubod		120	120	120	120	480	10	40	357.46		407.46		
				9	9	9	9	36	9	9	9		27		
				12	12	12	12	48	3	4	26		33		
	group strengthened (no.)	Surigao del Norte	10 001 0500073	1	1	1	1	1	1	1	1	1	1		
		District 2 PENRO SDN		1	1	1	1	1	1	1	1	1	1		
Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level															

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5.1 IEC Campaign CENRO level meetings, consultations in support to LAWIN	IEC campaign thru meetings, consultations, seminars, etc	Surigao del Norte District 1	10 001 0500073	2	2	2	2	2	2	4	10	-	16		
		PASu-SIPLAS		1	1	1	1	1	1	1	3	5			
		District 2 CENRO Tubod		1	1	1	1	1	1	3	7	11			
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements															
6.1 Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehensions conducted (no)	Surigao del Norte District 1	10 001 0500073	2	2	2	2	2	5	5	17	-	27		
		SIPLAS PASu		1	1	1	1	1	-	-	3	3			
		District 2 CENRO Tubod		1	1	1	1	1	5	5	14	24			
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements	administrative/ adjudication proceedings conducted (no)	Surigao del Norte District 1	10 001 0500073	2	2	2	2	2	10	15	25				
		PASu-SIPLAS		1	1	1	1	1	-	1	1	1			
		District 2 CENRO Tubod		1	1	1	1	1	10	14	24				
Menu 9. Barcoding of Color Coded SMF & other transport documents															
9.2 Internet subscription for Field Offices and AILTF Checkpoints		Surigao del Norte District 1	10 001 0500073	3	3	3	3	3	1	3	3		3		
		SIPLAS PASu		1	1	1	1	1	-	1	1	1	1		
		District 2 PENRO SDN CENRO Tubod		1	1	1	1	1	1	1	1	1	1	1	

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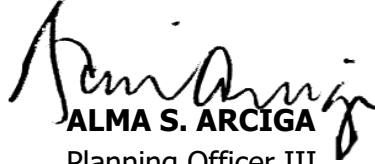
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Menu 10. Data Management			10 001 0500073												
10.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod		2	2	2	2	2	2	2	2	2	2	2	
				1	1	1	1	1	1	1	1	1	1	1	
			1	1	1	1	1	1	1	1	1	1	1		


Prepared by:


ALMA S. ARCIGA
 Planning Officer III
 Date: October 4, 2017

In coordination with:


JOEL E. BARONILLA
 Budget Officer
 Date: October 4, 2017

Approved:

For: 
LUIS P. GONZAGA
 In-Charge Office of the PENRO
 Date: October 4, 2017

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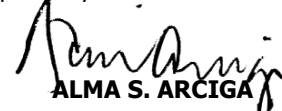
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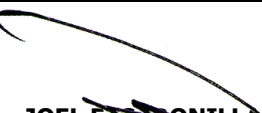
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Particulars			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 3rd Quarter	Remarks
MFO/ P/A/P Code	Performance Indicators	LOCATION (Province/Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3 Ecosystem Regulation Services															
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources															
A. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation															
2. Compliance monitoring of permit holders	permit holders monitored with compliance monitoring report submitted to BMB (no.) (CWR and wildlife facilities)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073		5	5	2	12		10	2	12			
					2	2	1	5		3	2	5			
					3	3	1	7		7		7			
3. Operation and Mobilization of Wildlife Traffic Monitoring Units	WTMU operationalized/mobilized (no.)/ Monthly report submitted (no.)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	4/12	4/12	4/12	4/12	4/48	4/12	4/12	4/12	4/36			
				1/3	1/3	1/3	1/3	1/12	1/3	1/3	1/3	1/9			
				3/9	3/9	3/9	3/9	3/36	3/9	3/9	3/9	3/27			
4. Mobilization of WEO with quarterly report including bio diversity related cases acted	WEO mobilized (no.)/Quarterly report submitted (no.)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	2/2	2/2	2/2	2/2	2/8	2/2	2/2	2/2	2/6			
				1/1	1/1	1/1	1/1	1/4	1/1	1/1	1/1	1/3			
				1/1	1/1	1/1	1/1	1/4	1/1	1/1	1/1	1/3			
B. Issuance of Tenorial Instruments within Protected Areas															
2. Updating of CRMF with map and FYWP of PACBRAMA Holders	CRMF and FYWP evaluated/affirmed (no.)	Surigao del Norte District 1 PASu-SIPLAS	10 001 0500073				2	2							
							2	2							

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Activity was already