

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter CY 2017**

Department : DENR
 Agency : DENR
 Operating Unit : PENRO Surigao del Norte
 Organization Code (UACS) : 10 001 05 00073

**Appendix 16
BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS Code	Physical Targets					Physical Accomplishments					Variance as of 4th Quarter	Remarks
MFO / P / A / P	Performance Indicator/s	Location (Province/ Municipality/ City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.b Water Resource Utilization (WRUS)															
1. Conduct of Inventory of Water Users P1,140/water user	Water Users inventoried and mapped (No.)	Surigao del Norte District II PENRO SDN CENRO Tubod	-		14	10	24		7	11	14	32			
					6 8	4 6	10 14		7	- 11	9 5	16 16			
2. Conduct of Identification and mapping of Water Sources P1,140/water user	Water sources identified and mapped (No.)	Surigao del Norte District II PENRO SDN CENRO Tubod			15	9	24			22	19	41	-		
					9 6	3 6	12 12			7 15	13 6	20 21	-		

Prepared by:

In coordination with:

Approved:

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 Planning Officer III
 Date: January 8, 2018

JOEL E. CARONILLA
 Budget Officer
 Date: January 8, 2018

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 In-Charge Office of the PENRO
 Date: January 8, 2018

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MFO 2- ECOSYSTEM MANAGEMENT SERVICES															
A.03.b Forest development, rehabilitation and protection															
Plantation Maintenance and Protection	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073				1,449	1,449				1,449	1,449		
						1,249	200	1,249	200			1,249	200	1,249	200
Year 2 (CY 2016)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS		188	188	187	188	188	188	188	188	188	188	188	
				188	188	188	188	188	188	188	188	188	188	188	
Year 3 (CY 2015)	area maintained and protected (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod		1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475	
				1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092
				3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783	3,783	
				2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	-
				1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	-
Site Assessment and Planning	Site Assessed (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod	10 001 05 00073		400			400	300	100		400	-	Per revised NGP Implan target for Site	
					300		300	-			300	-	Assessment 2018 was transferred in the 2nd quarter		
					100			100				100			
Seedling Production/ Procurement			10 001 05 00073												

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c. Agroforestry	seedlings produced (no.)	Surigao del Norte	10 001 05 00073			#####		114,440	-		#####		114,440		Target for seedling production under downloaded fund was transferred on the 3rd quarter
	RO Downloaded	PASu SIPLAS				114,440		114,440	-		114,440		114,440		
seedlings produced (no.)	PENRO SDN GAA	Surigao del Norte PASu SIPLAS CENRO Tubod			366,036	#####		610,060	-	#####	#####		629,049	-	Changes in the quarterly target was based on the Catch Up Plan 2017
					228,000	282,060		510,060	-	228,000	282,060		510,060	-	
	37,837	62,163			100,000	-	52,624	66,365		118,989	-				
g. Hedgerows	seedlings produced (no.)	Surigao del Norte			52,000	#####		781,200	-	52,000	#####		781,200	-	
	RO Downloaded	PASu SIPLAS CENRO Tubod			52,000	549,200 180,000		601,200 180,000	-	52,000 -	549,200 180,000		601,200 180,000	-	
Site Preparation and Area Development	Site prepared and area developed (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod				680	145	1,449			706	743	1,449	-	
						560	689	1,249		-	563	686	1,249	-	
						120	80	200		-	143	57	200	-	
g. Hedgerows	Site prepared and area developed (ha.)	Surigao del Norte PASu SIPLAS CENRO Tubod			210	224	434				434	434	-		
					150	184	334				334	334	-		
				60	40	100					100	100	-		
Hiring of Extension Officers	No. of Extension Officers hired	Surigao del Norte PENRO SDN PASu SIPLAS CENRO Tubod		13	13	13	13	13	13	13	13	13	13		
				1	1	1	1	1	1	1	1	1	1		
				9	9	9	9	9	9	9	9	9	9		
				3	3	3	3	3	3	3	3	3	3		

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MFO/P/A/P	Performance Indicator	Location (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d.1 Protected Areas Development and Management															
I. Management of Protected Areas															
A. Resources Assessment															
4. Socio-Economic Assessment & SRPAO															
	PA Surveyed w/ consolidated SRPAO results & maps submitted to BMB (no.)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed RR			6			6			1	5	1		
	-SRPAO & SES				6			6			1	5	6		
C. PA Habitat Protection															
1. PAMB Operations															
1.1. Conduct of PAMB Meetings															
	resolution and/or MOA forged on Partnership and resources secured (no.)	Surigao del Norte CENRO Tubod Surigao Watershed RR PASU SIPLAS Siargao Island PLS		2	3	2	3	10	3	3	4	2	12		
			1	1	1	1	4	4	1	1	2	1	5		
			1	2	1	2	6	6	2	2	2	1	7		
3. Implementation of Biodiversity Monitoring System															
3.1 Implementation of Biodiversity Monitoring System															
	Consolidated BMS Reports (no.)	Surigao del Norte PASU SIPLAS Siargao Island PLS CENRO Tubod Surigao Watershed RR		2	2	2	2	8	1	1	4	2	8		
			1	1	1	1	4	4	1	1	1	1	4		
			1	1	1	1	4	4			3	1	4		
D. Ecotourism Development															
1. Ecotourism Site Assessment															
	site assessment endorsed to BMB through PAMB (no.)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed RR		1				1		1			1		
				1				1		1			1		
2. Ecotourism Planning															
	Ecotourism management plan endorsed to BMB (no)	Surigao del Norte District 2 CENRO Tubod Surigao Watershed RR				1		1			1		1		
						1		1			1		1		
4. Site Development															
4.1 Support to PA Tourism Assistance - Procurement of equipments and															
		Surigao del Norte				1		1			1		1		

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	Aircon, tables, chairs, display cabinets, audio and video equipment ,	fixtures procured (no.)	District 1 PASu Office-SIPLAS			1		1			1		1		
5. Implementation of Ecotourism-related Enterprise															
5.3 Implementation of Pilar Adventure Tour	adventure tour package implemented (no.)		Surigao del Norte District 1 PASu SIPLAS			1		1			1		1		
	<i>provision of starter kit and implementation of business plan</i>					1		1			1		1		
7. Ecotourism Product Development and Promotion															
7.3 Conduct of PA Summit															
b. SIPLAS Summit	summit conducted (no.)		Surigao del Norte District 1 PASu-SIPLAS		1			1		1			1		
II. Cave Management															
2. Cave Assessment and Classification	Cave assessment report with recommended classification report with map endorsed to BMB (no.)		Surigao del Norte District 2 CENRO Tubod - <i>Tanhug Cave, Taganaan</i> - <i>Bacuag Cave, Bacuag</i>		2			2		2			2		
					2			2		2			2		
					1			1		1			1		
					1			1		1			1		
3. Preparation of Site Management Plans for Classified Caves	cave management plans prepared and endorsed to BMB (no.)		Surigao del Norte CENRO Tubod - <i>Cuyapnet Cave</i>			1		1			1		1		
						1		1			1		1		
4. Implementation of Wetland Management Plan	No. of MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction		Surigao del Norte District 1 PASu-SIPLAS <i>Jaboy Marsh</i>			1		1			-	1	1		
	<i>Note: Protection is a joint responsibility of the DENR and the LGU</i>					1		1				1	1		

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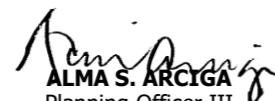
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MFO / P / A / P	Performance Indicator/s	Location (Province/Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d. 2 Protection and Conservation of Wildlife															
I. Conservation and Protection of Wildlife															
D. Annual Waterfowl	Annual waterfowl census conducted (no.)	Surigao del Norte District II CENRO Tubod <i>Lake Mainit</i>		1				1	1				1		
				1				1	1				1		
II. Establishment/ Management of Critical Habitats															
1. Establishment of Critical Habitat	CSW with draft DAO ecommending critical habitat submitted to the Secretary through BMB (no.)	Surigao del Norte District II CENRO Tubod <i>- Rufus Hornbill</i>				1		1			1		1		CSW already submitted to RO
						1		1			1		1		


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MFO/P/A/P CODE	PERFORMANCE INDICATOR	LOCATION (Province/City/Municipality)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL TARGET	1st Quarter	2nd quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 2 ECOSYSTEM MANAGEMENT SERVICES															
A.03.d Management of Protected Areas, Wildlife, Coastal and Marine Resources/ Areas															
A.03.d.3 Management of Coastal and Marine Resources/Areas															
Coastal and Marine Ecosystem Management Program (CMEMP)															
1. Marine Protected Area Networking, Strengthening and Establishment															
1.3 Marine Protected Areas Networking (outside NIPAS)	MPA Networks established (no.)	Surigao del Norte District II CENRO Tubod Malimono -Lipatan MFS -Cantapoy MFS -Taytay MFS -Cuyangan MFS -Tinago MFS -Cayanan MFS -Haragdong MFS					1	1				1	1		4th Quarter Target. Preliminary Activities conducted: -2nd Qtr Stakeholder Consultation and MOA drafting
<i>Note: SIPLAS is already existing</i>															
6. Communication, Education and Public Awareness (CEPA)															
6.1 Conduct of Special Events such as Month of the Ocean, Coral Triangle Initiative (CTI), International Coastal Cleanup, and other environment events (Communication Campaigns)	No. of communication campaigns/activities conducted with reports submitted and photo documentation of actual activities	Surigao del Norte PENRO SDN PASU SIPLAS CENRO TUBOD		1	1			2		1	3		3		MPA Networking consists of 7 MPAs of Malimono but it was done through HIPADA-wide involving 8 coastal LGUs of SDN
								1	1	1	1		1		Ocean Month Celebration, Coral Triangle Celebration & International Coastal Clean-Up
7. Technical Assistance															
7.1. TA to LGUs (PCRA, ICM, Technical Capacity such as Assessments and Sustainable Livelihood)	LGU's provided with TA - MCEP	Surigao del Norte CENRO TUBOD					1	1				1	1		
KAP Activities															
1. Socio-economic Baseline for impact indicators of coastal barangays	KAP survey data results for 36 barangays	Surigao del Norte PASU SIPLAS			36			36				36	36		
1.1 Hiring of enumerators					36			36				36	36		
1.2 Coordination meetig with LGUs															
1.3 Reproduction of Survey questionnaires															
1.4 Data gathering															
2. Conduct of MPA patrolling in 9 MPAs/IGUs	Patrolling reports conducted with monthly report submitted	Surigao del Norte PASU SIPLAS			9		9	9			-	9	9		
					9		9	9			-	9	9		

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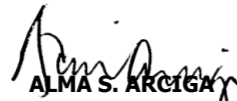
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Entity Name: : DENR
Operating Unit: : PENRO SDN
Organization Code: : 10 001 05 00073

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MFO 2 ECOSYSTEMS MGT. SERVICES A.03.c Land survey, Disposition & Records Management															
1. Land Disposition															
1.1. Patent processing and Issuance (PPI)															
a. Residential Free Patent	patent issued and transmitted to ROD (no.)	Surigao del Norte		25	2	293	180	500	25	2	-	331	358	-	THERE ARE STILL SURVEY PLANS THAT ARE SUBMITTED TO THE REGIONAL OFFICE FOR APPROVAL WHICH IS PART ON THE ATTAINMENT OF ACCOMPLISHMENT ON PATENT ISSUANCE FOR RESIDENTIAL
		District II PENRO SDN CENRO Tubod		25	2	293	180	500	25	2	-	331	358		
b. Agricultural Free Patent	patent issued and transmitted to ROD (no.)	Surigao del Norte		1	3	4	2	10	18				18		
		District II PENRO SDN CENRO Tubod		1	3	4	2	10	18				18		
2. Management of Foreshore Areas															
2.1. Issuance of Foreshore Permit/Lease/Contracts	draft permits/lease contracts reviewed & endorsed to LMB (no.)	Surigao del Norte			2	2	1	5		2	2	1	5		
		District II PENRO SDN CENRO Tubod			2	2	1	5		2	2	1	5		
3. Resolution of Land Disputes/ Cases															
3.1 Resolution of Land Dispute/Cases	cases resolved / decided (no.)	Surigao del Norte			1	1	1	3		2	1	3	6		
		District II PENRO SDN CENRO Tubod			1	1	1	3		2	1	3	6		
4. Land Surveys															
4.1. Survey of Residential Lands	lot surveyed (no.)	Surigao del Norte		4	10	277	209	500	4	10	71	214	299	206	
		District II PENRO SDN CENRO Tubod		4	10	277	209	500	4	10	71	214	299	206	Target was based on the Catch Up Plan 2017
6. Land Records Management															
6.1. Land Records Maintenance	public land records maintained (no)	Surigao del Norte		2	2	2	2	2	2	2	2	2	2		
		District II PENRO SDN CENRO Tubod		1	1	1	1	1	1	1	1	1	1		
				1	1	1	1	1	1	1	1	1	1		

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