

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter CY 2017**

Department : **DENR**
 Agency : **DENR**
 Operating Unit : **PENRO Surigao del Norte**
 Organization Code (UACS) : **10 001 05 00073**

**Appendix 16
BAR 1**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			UACS Code	Physical Targets					Physical Targets					Variance as of 3rd Quarter	Remarks
MFO / P / A / P Code	Performance Indicator/s	LOCATION Province/ Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3 - ECOSYSTEM REGULATION SERVICES															
A.03.g Enforcement of Laws, Rules and Regulations															
A.03.g.1 Permit Issuance and Monitoring of Forest and Forest Resource Use															
A. Forest Products Utilization & Land Use Regulation															
1. Compliance monitoring of existing agreements and permits <i>d. CBFM-PO</i>	tenurial instruments monitored/ evaluated (no.) <i>CBFMA holders (no.)</i>	Surigao del Norte CENRO Tubod		2	3	4	2	11	3	2	4	2	11		
				2	3	4	2	11	3	2	4	2	11		
<i>e. CTPO</i>	<i>CTPO (no.)</i>	Surigao del Norte CENRO Tubod	10 001 0500073	4	9	9	4	26	4	9	12	3	28		
				4	9	9	4	26	4	9	12	3	28		
2. CSC Assessment	CSCs assessed with categorical recommendation (no.)	Surigao del Norte PASu-SIPLAS CENRO Tubod	10 001 0500073	138	195	181	86	600	103	230	83		600		
				60	90	80	36	266	60	90	72	44	266		
				78	105	101	50	334	43	140	11	140	334		
C. Implementation of the Regional Forest Protection Plan															
Protection of Untenured Forestlands & 2011-2014 NGP Plantations															
	<i>area protected (ha.)</i>	Surigao del Norte District 1 PASu SIPLAS District 2 CENRO Tubod	10 001 0500073	36,461	36,461	36,461	36,461	36,461	36,461	36,461	36,461	36,461	36,461		
				3,026	3,026	3,026	3,026	3,026	3,026	3,026	3,026	3,026	3,026		
				33,435	33,435	33,435	33,435	33,435	33,435	33,435	33,435	33,435	33,435		
Menu 1. Full logistics & material support essential in forest law enforcement															
1.2 Maintenance of Forest Products Monitoring Stations and Assitance Center	patrol bases/ monitoring station & Environmental Service Center maintained (no.)	Surigao del Norte District 2 CENRO Tubod	10 001 0500073	1	1	1	1	1	1	1	1		1		
				1	1	1	1	1	1	1	1		1		Target was transferred in the 3rd quarter per Catch Up Plan 2017
1.5 Acquisition of Fire Prevention and Fighting Equipment	equipments procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod		140		140		140			140		140		
				70		70		70			70		70		
				70		70		70			70		70		
1.6 LAWIN Forest and Biodiversity Protection System a. Procurement of External Drives	External Drives procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				2		2			2		2		
						1		1			1		1		
						1		1			1		1		

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b. Procurement Personal Protective Equipment	Personal Protective Equipment procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				28	28			28		28			
c. Procurement of Powerbank	Powerbank procured (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod				28	28			28		28			
Menu 2. Improvements of infra- structures, provision of institutional support in investigation, filing of information and/ or criminal complaints and prosecutions of forestry cases															
2.1 Construction of look out tower	look out tower constructed (no.)	Surigao del Norte District 1 PASu-SIPLAS			1	1	1							1	
2.2 Support to prosecution of criminal complaint	prosecution of criminal complaint supported (no.)	Surigao del Norte District 2 CENRO Tubod		1	1	1	1	1	-		6	1	7		
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings															
3.1 Hiring of Forest Protection Officers from the community to support the implementation of LAWIN	Forest Protection Officers (Bantay Gubat) hired (no.)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	7	7	7	7	7	8	8	7	7	7		
3.2 Conduct of Patrolling	Patrol route prepared & conducted (km).	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod	10 001 0500073	210	210	210	210	840	40	70	603.306	320.555	#####		
	'Patrol reports submitted with actions taken (no)	District 1 PASu-SIPLAS District 2 CENRO Tubod		21	21	21	21	84	12	13	35	24	84		
		District 1 PASu-SIPLAS		90	90	90	90	360	30	30	245.846	217.5282	523.3742		
		District 2 CENRO Tubod		9	9	9	9	36	9	9	9	9	36		
		District 2 CENRO Tubod		120	120	120	120	480	10	40	357.46	103.027	510.4870		
		District 2 PENRO SDN		12	12	12	12	48	3	4	26	15	48		
3.3 Activate & revitalize MFPCs, individual and group volunteers in the localities and deputize them as S/DENROs	group strengthened (no.)	Surigao del Norte District 2 PENRO SDN	10 001 0500073	1	1	1	1	1	1	1	1	1	1		
Menu 5 : Sustained a well-planned Information, Education and Communication (IEC) campaign region-wide down to CENRO level															

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5.1 IEC Campaign CENRO level meetings, consultations in support to LAWIN	IEC campaign thru meetings, consultations, seminars, etc	Surigao del Norte	10 001 0500073	2	2	2	2	2	2	4	10	14	30		
		District 1 PASu-SIPLAS		1	1	1	1	1	1	1	3	-	5		
		District 2 CENRO Tubod		1	1	1	1	1	1	3	7	14	25		
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and implements															
6.1 Apprehend undocumented forest products including NTFPs, vehicles, equipment and other implements	apprehensions conducted (no)	Surigao del Norte	10 001 0500073	2	2	2	2	2	5	5	17	10	37		
		District 1 SIPLAS PASu		1	1	1	1	1	-	-	3		3		
		District 2 CENRO Tubod		1	1	1	1	1	5	5	14	10	34		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances and implements	administrative/ adjudication proceedings conducted (no)	Surigao del Norte	10 001 0500073	2	2	2	2	2	10	15	10	10	35		
		District 1 PASu-SIPLAS		1	1	1	1	1	-	1		1			
		District 2 CENRO Tubod		1	1	1	1	1	10	14	10	34			
Menu 9. Barcoding of Color Coded SMF & other transport documents															
9.2 Internet subscription for Field Offices and AILTF Checkpoints		Surigao del Norte	10 001 0500073	3	3	3	3	3	1	3	3	3	3		
		District 1 SIPLAS PASu		1	1	1	1	1	-	1	1	1	1		
		District 2 PENRO SDN		1	1	1	1	1	1	1	1	1	1		
		CENRO Tubod		1	1	1	1	1	-	1	1	1	1		

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Menu 10. Data Management			10 001 0500073												
10.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Surigao del Norte District 1 PASu-SIPLAS District 2 CENRO Tubod		2	2	2	2	2	2	2	2	2	2	2	
				1	1	1	1	1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	1	1	1		

Prepared by:

In coordination with:

Approved:

ALMA S. ARCIGA
 Planning Officer III
 Date: January 8, 2018


JOEL E. BARONILLA
 Budget Officer
 Date: January 8, 2018

LUIS P. GONZAGA
 In-Charge Office of the PENRO
 Date: January 8, 2018

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MFO/ P/A/P Code	Performance Indicators	LOCATION (Province/Municipality/City)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3 Ecosystem Regulation Services															
A.03.g.3 Issuance of Protected Area Community-based Resource Management Agreement and Monitoring of Protected Areas, Wildlife, Coastal and Marine Resources															
A. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation															
2. Compliance monitoring of permit holders	permit holders monitored with compliance monitoring report submitted to BMB (no.) (CWR and wildlife facilities)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073		5	5	2	12		10	2	12			
					2	2	1	5		3	2	5			
					3	3	1	7		7		7			
3. Operation and Mobilization of Wildlife Traffic Monitoring Units	WTMU operationalized/mobilized (no.)/ Monthly report submitted (no.)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	4/12	4/12	4/12	4/12	4/48	4/12	4/12	4/12	4/12	4/48		
				1/3	1/3	1/3	1/3	1/12	1/3	1/3	1/3	1/3	1/12		
				3/9	3/9	3/9	3/9	3/36	3/9	3/9	3/9	3/9	3/36		
4. Mobilization of WEO with quarterly report including bio-diversity related cases acted	WEO mobilized (no.)/Quarterly report submitted (no.)	Surigao del Norte PENRO SDN PASu-SIPLAS CENRO Tubod	10 001 0500073	2/2	2/2	2/2	2/2	2/8	2/2	2/2	2/2	2/2	2/6		
				1/1	1/1	1/1	1/1	1/4	1/1	1/1	1/1	1/1	1/4		
				1/1	1/1	1/1	1/1	1/4	1/1	1/1	1/1	1/1	1/4		
B. Issuance of Tenorial Instruments within Protected Areas															
2. Updating of CRMF with map and FYWP of PACBRAMA Holders	CRMF and FYWP evaluated/affirmed (no.)	Surigao del Norte District 1 PASu-SIPLAS	10 001 0500073				2	2				2	2		
							2	2				2	2		


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