

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter CY 2018

Appendix 16

Department: **DENR**
Entity Name: **DENR**
Operating Unit: **PENRO SURIGAO DEL NORTE**
Organization Code: **10 001 05 00073**

BAR No. 1
Current Year Apporpriation
Supplemental Appropriation

Continuing Appropriations
Off-Budget Account

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					REMARKS
P/A/P	PERFORMANCE INDICATOR	LOCATION PROVINCE/CITY/MUNICIPALITY		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(3+4+5+6)	(8)	(9)	(10)	(11)	(8+9+10+11)	
Formulation and Monitoring of ENR Sector Plans and Polices, Plans, Programs and Projects														
A. Preparation of Climate Resilient Plans														
1. Forest Land Use Planning														
1.1 Preparation of FLUP (Yr 1)														
	Area effectively managed (no. of LGU)	Surigao del Norte PENRO CENRO Tubod												
		Surigao del Norte	10 001 0500073				2	2						2
		CENRO Tubod					2	2						2
		Sison					1	1						1
		Placer					1	1						1
Milestone Targets														
1.1.1	Data Gathering, Community Mapping & Validation	GIS maps validated (no.) data matrix of biophysical & socio-economic data prepared (no.)												
		Surigao del Norte	10 001 0500073	2				2	-	2			2	2
		CENRO Tubod		2				2		2			2	2
1.1.2	Conduct of Situational analysis	Land Use allocation map developed (no.)												
		Surigao del Norte	10 001 0500073		2			2		2			2	2
		CENRO Tubod			2			2		2			2	2

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Mun. Of sison
conducted last July
31-Aug. 2, 2018
with report