

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 4th Quarter CY 2018

Appendix 16

BAR No. 1

Current Year Appropriation

Supplemental Appropriation

Continuing Appropriations

Off-Budget Account

Department: **DENR**
Entity Name: **DENR**
Operating Unit: **PENRO SURIGAO DEL NORTE**
Organization Code: **10 001 05 00073**

PARTICULARS			UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE AS OF 4TH QUARTER	REMARKS
P/A/P	PERFORMANCE INDICATOR	LOCATION PROVINCE/CITY/MUNICIPALITY		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
(1)			(2)	(3)	(4)	(5)	(6)	(3+4+5+6)	(8)	(9)	(10)	(11)	(8+9+10+11)		
Formulation and Monitoring of ENR Sector Plans and Polices, Plans, Programs and Projects															
A. Preparation of Climate Resilient Plans															
1. Forest Land Use Planning															
1.1 Preparation of FLUP (Yr 1)															
	Area effectively managed (no. of LGU)	Surigao del Norte	10 001 0500073				2	2				2	2	2	
		CENRO Tubod					2	2				2	2	2	
		Sison					1	1				1	1	1	
		Placer					1	1				1	1	1	
Milestone Targets															
1.1.1 Data Gathering, Community Mapping & Validation															
	GIS maps validated (no.) data matrix of biophysical & socio-economic data prepared (no.)	Surigao del Norte	10 001 0500073	1				2	-	2			2		
		PENRO		1				1		1			1		
		CENRO Tubod		1				1		1			1		
1.1.2 Conduct of Situational analysis															
	Land Use allocation map developed (no.)	Surigao del Norte	10 001 0500073		2			2		2			2		
		CENRO Tubod			2			2		2			2		
1.1.3 Prioritization of Sub-watersheds & Allocation of Forest & Forestlands															
	Workshop reports prepared (no.)	Surigao del Norte	10 001 0500073			2		2			2		2		-
		CENRO Tubod				2		2			2		2		-

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