

Republic of the Philippines  
**Department of Environment and Natural Resources**  
**STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES**  
as of DECEMBER 31, 2013  
FUND 101 - CONTINUING

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
<b>CURRENT/AUTOMATIC APPROPRIATIONS</b>				
<b>I. General Administration &amp; Support Services</b>				
<b>A.1 General administration and support services</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.1</b>	-	-	-	
<b>A.2 Human resource development</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.2</b>	-	-	-	
<b>TOTAL - GASS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - GASS</b>	-	-	-	
<b>II. SUPPORT TO OPERATION</b>				
<b>II.A Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.A</b>	-	-	-	
<b>II.B Data management Including Systems Development and Maintenance</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.B</b>	-	-	-	
<b>II.C Production an Dissemination of Technical and Popular Materials in the Conservation and Development</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.C</b>	-	-	-	
<b>II.D Legal Services, Including Operating Against Unlawful Titling of Public Land</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.D</b>	-	-	-	
<b>II.E</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
FE			-	
TOTAL - II.E	-	-	-	
II.F				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - II.F	-	-	-	
II.G				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - II.E	-	-	-	
TOTAL - SUPPORT				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL -SUPPORT	-	-	-	
III. OPERATIONS				
III.A.1 Management of forestlands & forest resources				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.A.1	-	-	-	
III.A.2 Forest Development				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.A.2	-	-	-	
III.A.3 Forest protection				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.A.3	-	-	-	
III.A.4 Community-based forestry program				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.A.4	-	-	-	
III.A.5 Soil conservation & watershed management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.A.5	-	-	-	
III.A.6 Forest boundary delineation & land use allocation				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
MOOE	200,000.00	200,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.6</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>-</b>	<b>100%</b>
<b>TOTAL - FMS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	200,000.00	200,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - FMS</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>-</b>	<b>100%</b>
<b>III.B.1 Land management services</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.2 Land surveys</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.3 Survey of foreshores reservation, patrimonial properties and other lands covered by the CARP</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.4 Land records management</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.5 Field Network Survey</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - LMS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - LMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.C.1 Protected area management</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.C.2</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.2	-	-	-	
III.C.3				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.3	-	-	-	
III.C.4				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.4	-	-	-	
III.C.5				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.5	-	-	-	
III.C.6				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.6	-	-	-	
III.C.8				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.8	-	-	-	
III.C.9 Biodiversity Conservation Program				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.9	-	-	-	
III.C.10 Tarsier Coservation Project				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.10	-	-	-	
III.C.11 Tarsier Conservation Project				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.11	-	-	-	
TOTAL - PAWS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - PAWS</b>	-	-	-	
<b>III.D.1 Ecosystems Research and Development Service</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.1</b>	-	-	-	
<b>III.D.2 Pilot plantation establishment of selected forest species</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.2</b>	-	-	-	
<b>III.D.3</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.3</b>	-	-	-	
<b>TOTAL - ERDS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - ERDS</b>	-	-	-	
<b>TOTAL - OPERATIONS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	200,000.00	200,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.1</b>	200,000.00	200,000.00	-	100%
<b>LOCALLY-FUNDED PROJECT</b>				
<b>B.1.c</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - B.1.a</b>	-	-	-	
<b>B.1.b</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - B.1.b</b>	-	-	-	
<b>TOTAL - LOCALLY-FUNDED PROJECTS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL</b>	-	-	-	
<b>TOTAL PROGRAMS</b>				
PS	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3)/(2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	200,000.00	200,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - PROGRAM</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>-</b>	<b>100%</b>
<b>OTHER RELEASES</b>				
<b>I. General Administration &amp; Support Services</b>				
<b>A.1 General administration and support services</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>A.2 Human resource development</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - GASS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - GASS</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II. SUPPORT TO OPERATION</b>				
<b>II.A Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.A</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.B Data management Including Systems Development and Maintenance</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.B</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.C Production an Dissemination of Technical and Popular Materials in the Conservation an</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.C</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.D Legal Services, Including Operating Against Unlawful Titling of Public Land</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.D</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.E Conduct of Special Studies</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3)/(2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.E</b>	-	-	-	
<b>II.F Provision for Ope. Against Illegal Logging</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	43,181.18	43,181.18	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.F</b>	43,181.18	43,181.18	-	100%
<b>II.G</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.E</b>	-	-	-	
<b>TOTAL - SUPPORT</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	43,181.18	43,181.18	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL -SUPPORT</b>	43,181.18	43,181.18	-	100%
<b>III. OPERATIONS</b>				
<b>III.A.1 Management of forestlands &amp; forest resources</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.1</b>	-	-	-	
<b>III.A.2 Forest Development</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	18,177.87	18,177.87	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.2</b>	18,177.87	18,177.87	-	100%
<b>III.A.3 Forest protection</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	945,044.36	945,044.36	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.3</b>	945,044.36	945,044.36	-	100%
<b>III.A.4 Community-based forestry program</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.4</b>	-	-	-	
<b>III.A.5 Soil conservation &amp; watershed management</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	26,953.12	26,953.12	-	100%
CO	10,981,000.00	10,981,000.00	-	100%
FE	-	-	-	
<b>TOTAL - III.A.5</b>	11,007,953.12	11,007,953.12	-	100%
<b>III.A.6 Forest boundary delineation &amp; land use allocation</b>				
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	9,000,000.00	9,000,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.A.6</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>	<b>-</b>	<b>100%</b>
<b>TOTAL - FMS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	9,990,175.35	9,990,175.35	-	100%
CO	10,981,000.00	10,981,000.00	-	100%
FE	-	-	-	
<b>TOTAL - FMS</b>	<b>20,971,175.35</b>	<b>20,971,175.35</b>	<b>-</b>	<b>100%</b>
<b>III.B.1 Land management services</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	8,873.29	8,873.29	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.1</b>	<b>8,873.29</b>	<b>8,873.29</b>	<b>-</b>	<b>100%</b>
<b>III.B.2 Land surveys</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	688,465.18	688,465.18	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.2</b>	<b>688,465.18</b>	<b>688,465.18</b>	<b>-</b>	<b>100%</b>
<b>III.B.3 Survey of foreshores reservation, patrimonial properties and other lands covered by</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.4 Land records management</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.B.5 Field Network Survey</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.B.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - LMS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	697,338.47	697,338.47	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - LMS</b>	<b>697,338.47</b>	<b>697,338.47</b>	<b>-</b>	<b>100%</b>
<b>III.C.1 Protected area management</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.C.2</b>				
PS	-	-	-	
Regular	-	-	-	



OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.2</b>	-	-	-	
<b>III.C.3</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.3</b>	-	-	-	
<b>III.C.4</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.4</b>	-	-	-	
<b>III.C.5 Philippine Eagle Conservation Project</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	4,764.00	4,764.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.5</b>	4,764.00	4,764.00	-	100%
<b>III.C.6</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.6</b>	-	-	-	
<b>III.C.8</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.8</b>	-	-	-	
<b>III.C.9 Biodiversity Conservation Program</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	800.00	800.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.9</b>	800.00	800.00	-	100%
<b>III.C.10 Tarsier Conservation Project</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.10</b>	-	-	-	
<b>III.C.11 Coastal &amp; Marine Resources</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	36,741.00	36,741.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.C.11</b>	36,741.00	36,741.00	-	100%
<b>TOTAL - PAWS</b>				
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3)/(2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	42,305.00	42,305.00	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - PAWS</b>	<b>42,305.00</b>	<b>42,305.00</b>	<b>-</b>	<b>100%</b>
<b>III.D.1 Ecosystems Research and Development Service</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.D.2 Pilot plantation establishment of selected forest species</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.D.3</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - ERDS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - ERDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - OPERATIONS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	10,729,818.82	10,729,818.82	-	100%
CO	10,981,000.00	10,981,000.00	-	100%
FE	-	-	-	
<b>TOTAL - I.A.1</b>	<b>21,710,818.82</b>	<b>21,710,818.82</b>	<b>-</b>	<b>100%</b>
<b>LOCALLY-FUNDED PROJECT</b>				
<b>A.I.A.1 TERMINAL LEAVE</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - A.I.A.1 MPBF</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>A.I.A. MPBF</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - A.I.A.1 TERMINAL LEAVE</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - LOCALLY-FUNDED PROJECTS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL PROGRAMS</b>				

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	10,773,000.00	10,773,000.00	-	100%
CO	10,981,000.00	10,981,000.00	-	100%
FE	-	-	-	
<b>TOTAL - OTHER RELEASES</b>	<b>21,754,000.00</b>	<b>21,754,000.00</b>	<b>-</b>	<b>100%</b>
<b>ENRMP</b>				
<b>A.1 General administration and support services</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>A.2 Human resource development</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - GASS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - GASS</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II. SUPPORT TO OPERATION</b>				
<b>II.A Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.A</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.B Data management Including Systems Development and Maintenance</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.B</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.C Production an Dissemination of Technical and Popular Materials in the Conservation an</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.C</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.D Legal Services, Including Operating Against Unlawful Titling of Public Land</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - II.D</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>II.E</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
CO			-	
FE			-	
TOTAL - II.E	-	-	-	
II.F			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - II.F	-	-	-	
II.G			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - II.E	-	-	-	
TOTAL - SUPPORT			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL -SUPPORT	-	-	-	
III. OPERATIONS			-	
III.A.1 Management of forestlands & forest resources			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.1	-	-	-	
III.A.2 Forest Development			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.2	-	-	-	
III.A.3 Forest protection			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.3	-	-	-	
III.A.4 Community-based forestry program			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.4	-	-	-	
III.A.5 Soil conservation & watershed management			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.5	-	-	-	
III.A.6 Forest boundary delineation & land use allocation			-	
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3)/(2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.6	-	-	-	
TOTAL - FMS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - FMS	-	-	-	
III.B.1 Land management services				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.1	-	-	-	
III.B.2 Land surveys				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.2	-	-	-	
III.B.3 Survey of foreshores reservation, patrimonial properties and other lands covered by				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.3	-	-	-	
III.B.4 Land records management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.4	-	-	-	
III.B.5 Field Network Survey				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.5	-	-	-	
TOTAL - LMS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - LMS	-	-	-	
III.C.1 Protected area management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	144,704.45	144,704.45	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.1	144,704.45	144,704.45	-	100%
III.C.2				
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.2	-	-	-	
III.C.3			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.3	-	-	-	
III.C.4			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.4	-	-	-	
III.C.5 Philippine Eagle Conservation Project			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.5	-	-	-	
III.C.6			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.6	-	-	-	
III.C.7			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.7	-	-	-	
III.C.9 Biodiversity Conservation Program			-	
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.8	-	-	-	
III.C.10 Tarsier Conservation Project			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.10	-	-	-	
III.C.11 Coastal & Marine Resources			-	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE			-	
TOTAL - III.C.11	-	-	-	
TOTAL - PAWS			-	
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	144,704.45	144,704.45	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - PAWS</b>	<b>144,704.45</b>	<b>144,704.45</b>	<b>-</b>	<b>100%</b>
<b>III.D.1 Ecosystems Research and Development Service</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.D.2 Pilot plantation establishment of selected forest species</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>III.D.3</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - III.D.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - ERDS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - ERDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - OPERATIONS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	144,704.45	144,704.45	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - I.A.1</b>	<b>144,704.45</b>	<b>144,704.45</b>	<b>-</b>	<b>100%</b>
<b>LOCALLY-FUNDED PROJECT</b>				
<b>B.1.a</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - B.1.a</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>B.1.b</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - B.1.b</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL - LOCALLY-FUNDED PROJECTS</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TOTAL PROGRAMS</b>				

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class  (1)	CURRENT APPROPRIATION			OBLIGATION RATE  (5) = (3/2)*100%
	Allotment Received  (2)	Obligations Incurred  (3)	Unobligated Balances  (4) = (2) - (3)	
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	144,704.45	144,704.45	-	100%
CO	-	-	-	
FE	-	-	-	
<b>TOTAL - PROGRAM</b>	<b>144,704.45</b>	<b>144,704.45</b>	<b>-</b>	<b>100%</b>
			-	
			-	
<b>GRAND TOTAL</b>				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	11,117,704.45	11,117,704.45	-	100%
CO	10,981,000.00	10,981,000.00	-	100%
FE	-	-	-	
<b>GRAND TOTAL</b>	<b>22,098,704.45</b>	<b>22,098,704.45</b>	<b>-</b>	<b>100%</b>

Prepared by:

Certified Correct by:

Approved by:

**VILMA C. MANPATILAN**  
Budget Officer II

**RACELYN A. ARGOSINO**  
Chief, Finance Division

**NONITO M. TAMAYO, CESE**  
OIC, Regional Executive Director