

Republic of the Philippines
Department of Environment and Natural Resources
STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES
as of December 31, 2013
FUND 101 - CURRENT

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
CURRENT/AUTOMATIC APPROPRIATIONS				
I. General Administration & Support Services				
A.1 General administration and support services				
PS	4,349,000.00	4,349,000.00	-	100%
Regular	3,997,000.00	3,997,000.00	-	100%
Automatic	352,000.00	352,000.00	-	100%
MOOE	321,560.00	321,560.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - I.A.1	4,670,560.00	4,670,560.00	-	100%
A.2 Human resource development				
PS	339,000.00	339,000.00	-	100%
Regular	311,000.00	311,000.00	-	100%
Automatic	28,000.00	28,000.00	-	100%
MOOE	226,000.00	226,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - I.A.2	565,000.00	565,000.00	-	100%
TOTAL - GASS				
PS	4,688,000.00	4,688,000.00	-	100%
Regular	4,308,000.00	4,308,000.00	-	100%
Automatic	380,000.00	380,000.00	-	100%
MOOE	547,560.00	547,560.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - GASS	5,235,560.00	5,235,560.00	-	100%
II. SUPPORT TO OPERATION				
II.A Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects				
PS	23,000.00	23,000.00	-	100%
Regular	23,000.00	23,000.00	-	100%
Automatic	-	-	-	-
MOOE	165,000.00	165,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.A	188,000.00	188,000.00	-	100%
II.B Data management Including Systems Development and Maintenance				
PS	36,000.00	36,000.00	-	100%
Regular	36,000.00	36,000.00	-	100%
Automatic	-	-	-	-
MOOE	209,000.00	209,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.B	245,000.00	245,000.00	-	100%
II.C Production an Dissemination of Technical and Popular Materials in the Conservation and Development				
PS	356,794.01	356,794.01	-	100%
Regular	327,794.01	327,794.01	-	100%
Automatic	29,000.00	29,000.00	-	100%
MOOE	211,205.99	211,205.99	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.C	568,000.00	568,000.00	-	100%
II.D Legal Services, Including Operating Against Unlawful Titling of Public Land				
PS	9,124.01	9,124.01	-	100%
Regular	9,124.01	9,124.01	-	100%
Automatic	-	-	-	-
MOOE	395,875.99	395,875.99	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.D	405,000.00	405,000.00	-	100%
II.E				
PS	5,000.00	5,000.00	-	100%
Regular	5,000.00	5,000.00	-	100%
Automatic	-	-	-	-
MOOE	5,000.00	5,000.00	-	100%
CO	-	-	-	-

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
FE			-	
TOTAL - II.E	10,000.00	10,000.00	-	100%
II.F				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	40,000.00	40,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - II.F	40,000.00	40,000.00	-	100%
II.G				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - II.E	-	-	-	
TOTAL - SUPPORT				
PS	429,918.02	429,918.02	-	100%
Regular	400,918.02	400,918.02	-	100%
Automatic	29,000.00	29,000.00	-	100%
MOOE	1,026,081.98	1,026,081.98	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - SUPPORT	1,456,000.00	1,456,000.00	-	100%
III. OPERATIONS				
III.A.1 Management of forestlands & forest resources				
PS	2,453,000.00	2,453,000.00	-	100%
Regular	2,247,000.00	2,247,000.00	-	100%
Automatic	206,000.00	206,000.00	-	100%
MOOE	103,000.00	103,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.1	2,556,000.00	2,556,000.00	-	100%
III.A.2 Forest Development				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	10,339,000.00	10,339,000.00	-	100%
CO	5,864,000.00	5,864,000.00	-	100%
FE	-	-	-	
TOTAL - III.A.2	16,203,000.00	16,203,000.00	-	100%
III.A.3 Forest protection				
PS	1,260,174.19	1,260,174.19	-	100%
Regular	1,159,174.19	1,159,174.19	-	100%
Automatic	101,000.00	101,000.00	-	100%
MOOE	434,825.81	434,825.81	-	100%
CO	270,000.00	270,000.00	-	100%
FE	-	-	-	
TOTAL - III.A.3	1,965,000.00	1,965,000.00	-	100%
III.A.4 Community-based forestry program				
PS	444,064.95	444,064.95	-	100%
Regular	405,064.95	405,064.95	-	100%
Automatic	39,000.00	39,000.00	-	100%
MOOE	20,935.05	20,935.05	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.4	465,000.00	465,000.00	-	100%
III.A.5 Soil conservation & watershed management				
PS	12,000.00	12,000.00	-	100%
Regular	12,000.00	12,000.00	-	100%
Automatic	-	-	-	
MOOE	36,000.00	36,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.5	48,000.00	48,000.00	-	100%
III.A.6 Forest boundary delineation & land use allocation				
PS	113,000.00	113,000.00	-	100%
Regular	113,000.00	113,000.00	-	100%
Automatic	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3)/(2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
MOOE	390,000.00	390,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.A.6	503,000.00	503,000.00	-	100%
TOTAL - FMS				
PS	4,282,239.14	4,282,239.14	-	100%
Regular	3,936,239.14	3,936,239.14	-	100%
Automatic	346,000.00	346,000.00	-	100%
MOOE	11,323,760.86	11,323,760.86	-	100%
CO	6,134,000.00	6,134,000.00	-	100%
FE	-	-	-	-
TOTAL - FMS	21,740,000.00	21,740,000.00	-	100%
III.B.1 Land management services				
PS	4,345,000.00	4,345,000.00	-	100%
Regular	3,974,000.00	3,974,000.00	-	100%
Automatic	371,000.00	371,000.00	-	100%
MOOE	603,000.00	603,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.B.1	4,948,000.00	4,948,000.00	-	100%
III.B.2 Land surveys				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.B.2	-	-	-	-
III.B.3 Survey of foreshores reservation, patrimonial properties and other lands covered by the CARP				
PS	16,497.18	16,497.18	-	100%
Regular	16,497.18	16,497.18	-	100%
Automatic	-	-	-	-
MOOE	53,502.82	53,502.82	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.B.3	70,000.00	70,000.00	-	100%
III.B.4 Land records management				
PS	16,000.00	16,000.00	-	100%
Regular	16,000.00	16,000.00	-	100%
Automatic	-	-	-	-
MOOE	320,000.00	320,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.B.4	336,000.00	336,000.00	-	100%
III.B.5 Field Network Survey				
PS	135,000.00	135,000.00	-	100%
Regular	135,000.00	135,000.00	-	100%
Automatic	-	-	-	-
MOOE	277,000.00	277,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.B.5	412,000.00	412,000.00	-	100%
TOTAL - LMS				
PS	4,512,497.18	4,512,497.18	-	100%
Regular	4,141,497.18	4,141,497.18	-	100%
Automatic	371,000.00	371,000.00	-	100%
MOOE	1,253,502.82	1,253,502.82	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - LMS	5,766,000.00	5,766,000.00	-	100%
III.C.1 Protected area management				
PS	54,000.00	54,000.00	-	100%
Regular	54,000.00	54,000.00	-	100%
Automatic	-	-	-	-
MOOE	1,100,000.00	1,100,000.00	-	100%
CO	-	-	-	-
FE	-	-	-	-
TOTAL - III.C.1	1,154,000.00	1,154,000.00	-	100%
III.C.2				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-

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Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3)/(2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.2	-	-	-	
III.C.3				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.3	-	-	-	
III.C.4				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.4	-	-	-	
III.C.5				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.5	-	-	-	
III.C.6				
PS	-	-	-	
Regular			-	
Automatic			-	
MOOE			-	
CO			-	
FE			-	
TOTAL - III.C.6	-	-	-	
III.C.8				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.8	-	-	-	
III.C.9 Biodiversity Conservation Program				
PS	14,000.00	14,000.00	-	100%
Regular	14,000.00	14,000.00	-	100%
Automatic	-	-	-	
MOOE	144,000.00	144,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.9	158,000.00	158,000.00	-	100%
III.C.10 Tarsier Coservation Project				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	20,000.00	20,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.10	20,000.00	20,000.00	-	100%
III.C.11 Tarsier Conservation Project				
PS	7,000.00	7,000.00	-	100%
Regular	7,000.00	7,000.00	-	100%
Automatic	-	-	-	
MOOE	21,000.00	21,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.11	28,000.00	28,000.00	-	100%
TOTAL - PAWS				
PS	75,000.00	75,000.00	-	100%
Regular	75,000.00	75,000.00	-	100%
Automatic	-	-	-	

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Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
MOOE	1,285,000.00	1,285,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - PAWS	1,360,000.00	1,360,000.00	-	100%
III.D.1 Ecosystems Research and Development Service				
PS	880,000.00	880,000.00	-	100%
Regular	804,000.00	804,000.00	-	100%
Automatic	76,000.00	76,000.00	-	100%
MOOE	112,000.00	112,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.D.1	992,000.00	992,000.00	-	100%
III.D.2 Pilot plantation establishment of selected forest species				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	7,522,000.00	7,522,000.00	-	100%
FE	-	-	-	
TOTAL - III.D.2	7,522,000.00	7,522,000.00	-	100%
III.D.3				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.D.3	-	-	-	
TOTAL - ERDS				
PS	880,000.00	880,000.00	-	100%
Regular	804,000.00	804,000.00	-	100%
Automatic	76,000.00	76,000.00	-	100%
MOOE	112,000.00	112,000.00	-	100%
CO	7,522,000.00	7,522,000.00	-	100%
FE	-	-	-	
TOTAL - ERDS	8,514,000.00	8,514,000.00	-	100%
TOTAL - OPERATIONS				
PS	9,749,736.32	9,749,736.32	-	100%
Regular	8,956,736.32	8,956,736.32	-	100%
Automatic	793,000.00	793,000.00	-	100%
MOOE	13,974,263.68	13,974,263.68	-	100%
CO	13,656,000.00	13,656,000.00	-	100%
FE	-	-	-	
TOTAL - I.A.1	37,380,000.00	37,380,000.00	-	100%
LOCALLY-FUNDED PROJECT				
B.1.c				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - B.1.a	-	-	-	
B.1.b				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - B.1.b	-	-	-	
TOTAL - LOCALLY-FUNDED PROJECTS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL	-	-	-	
TOTAL PROGRAMS				
PS	14,867,654.34	14,867,654.34	-	100%

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Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3)/(2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
Regular	13,665,654.34	13,665,654.34	-	100%
Automatic	1,202,000.00	1,202,000.00	-	100%
MOOE	15,547,905.66	15,547,905.66	-	100%
CO	13,656,000.00	13,656,000.00	-	100%
FE	-	-	-	-
TOTAL - PROGRAM	44,071,560.00	44,071,560.00	-	100%
OTHER RELEASES				
I. General Administration & Support Services				
A.1 General administration and support services				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - I.A.1	-	-	-	-
A.2 Human resource development				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - I.A.2	-	-	-	-
TOTAL - GASS				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - GASS	-	-	-	-
II. SUPPORT TO OPERATION				
II.A Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.A	-	-	-	-
II.B Data management Including Systems Development and Maintenance				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	189,000.00	189,000.00	-	100%
FE	-	-	-	-
TOTAL - II.B	189,000.00	189,000.00	-	100%
II.C Production and Dissemination of Technical and Popular Materials in the Conservation and				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.C	-	-	-	-
II.D Legal Services, Including Operating Against Unlawful Titling of Public Land				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-
CO	-	-	-	-
FE	-	-	-	-
TOTAL - II.D	-	-	-	-
II.E Conduct of Special Studies				
PS	-	-	-	-
Regular	-	-	-	-
Automatic	-	-	-	-
MOOE	-	-	-	-

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Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
CO	-	-	-	
FE	-	-	-	
TOTAL - II.E	-	-	-	
II.F Provision for Ope. Against Illegal Logging				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - II.F	-	-	-	
II.G				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - II.E	-	-	-	
TOTAL - SUPPORT				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	189,000.00	189,000.00	-	100%
FE	-	-	-	
TOTAL -SUPPORT	189,000.00	189,000.00	-	100%
III. OPERATIONS				
III.A.1 Management of forestlands & forest resources				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.1	-	-	-	
III.A.2 Forest Development				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	314,000.00	314,000.00	-	100%
CO	2,290,041.00	2,290,041.00	-	100%
FE	-	-	-	
TOTAL - III.A.2	2,604,041.00	2,604,041.00	-	100%
III.A.3 Forest protection				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	2,503,500.00	2,503,500.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.3	2,503,500.00	2,503,500.00	-	100%
III.A.4 Community-based forestry program				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.4	-	-	-	
III.A.5 Soil conservation & watershed management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	134,000.00	134,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.5	134,000.00	134,000.00	-	100%
III.A.6 Forest boundary delineation & land use allocation				
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3)/(2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	184,000.00	184,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.A.6	184,000.00	184,000.00	-	100%
TOTAL - FMS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	3,135,500.00	3,135,500.00	-	100%
CO	2,290,041.00	2,290,041.00	-	100%
FE	-	-	-	
TOTAL - FMS	5,425,541.00	5,425,541.00	-	100%
III.B.1 Land management services				
PS	35,609.26	35,609.26	-	100%
Regular	35,609.26	35,609.26	-	100%
Automatic	-	-	-	
MOOE	15,390.74	15,390.74	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.1	51,000.00	51,000.00	-	100%
III.B.2 Land surveys				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.2	-	-	-	
III.B.3 Survey of foreshores reservation, patrimonial properties and other lands covered by				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.3	-	-	-	
III.B.4 Land records management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	1,326,000.00	1,326,000.00	-	100%
FE	-	-	-	
TOTAL - III.B.4	1,326,000.00	1,326,000.00	-	100%
III.B.5 Field Network Survey				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.B.5	-	-	-	
TOTAL - LMS				
PS	35,609.26	35,609.26	-	100%
Regular	35,609.26	35,609.26	-	100%
Automatic	-	-	-	
MOOE	15,390.74	15,390.74	-	100%
CO	1,326,000.00	1,326,000.00	-	100%
FE	-	-	-	
TOTAL - LMS	1,377,000.00	1,377,000.00	-	100%
III.C.1 Protected area management				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.1	-	-	-	
III.C.2				
PS	-	-	-	
Regular	-	-	-	

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.2	-	-	-	
III.C.3				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.3	-	-	-	
III.C.4				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.4	-	-	-	
III.C.5 Philippine Eagle Conservation Project				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.5	-	-	-	
III.C.6				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.6	-	-	-	
III.C.8				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.8	-	-	-	
III.C.9 Biodiversity Conservation Program				
PS	1,238.00	1,238.00	-	100%
Regular	1,238.00	1,238.00	-	100%
Automatic	-	-	-	
MOOE	98,762.00	98,762.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.9	100,000.00	100,000.00	-	100%
III.C.10 Tarsier Conservation Project				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.10	-	-	-	
III.C.11 Coastal & Marine Resources				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	67,000.00	67,000.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - III.C.11	67,000.00	67,000.00	-	100%
TOTAL - PAWS				
PS	1,238.00	1,238.00	-	100%
Regular	1,238.00	1,238.00	-	100%

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Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
Automatic	-	-	-	
MOOE	165,762.00	165,762.00	-	100%
CO	-	-	-	
FE	-	-	-	
TOTAL - PAWS	167,000.00	167,000.00	-	100%
III.D.1 Ecosystems Research and Development Service				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.D.1	-	-	-	
III.D.2 Pilot plantation establishment of selected forest species				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.D.2	-	-	-	
III.D.3				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - III.D.3	-	-	-	
TOTAL - ERDS				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - ERDS	-	-	-	
TOTAL - OPERATIONS				
PS	36,847.26	36,847.26	-	100%
Regular	36,847.26	36,847.26	-	100%
Automatic	-	-	-	
MOOE	3,316,652.74	3,316,652.74	-	100%
CO	3,616,041.00	3,616,041.00	-	100%
FE	-	-	-	
TOTAL - I.A.1	6,969,541.00	6,969,541.00	-	100%
LOCALLY-FUNDED PROJECT				
A.I.A.1 TERMINAL LEAVE				
PS	-	-	-	
Regular	-	-	-	
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - A.I.A.1 MPBF	-	-	-	
A.I.A. MPBF				
PS	240,000.00	240,000.00	-	100%
Regular	240,000.00	240,000.00	-	100%
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL - A.I.A.1 TERMINAL LEAVE	240,000.00	240,000.00	-	100%
TOTAL - LOCALLY-FUNDED PROJECTS				
PS	240,000.00	240,000.00	-	100%
Regular	240,000.00	240,000.00	-	100%
Automatic	-	-	-	
MOOE	-	-	-	
CO	-	-	-	
FE	-	-	-	
TOTAL	240,000.00	240,000.00	-	100%
TOTAL PROGRAMS				

OFFICE: **SURIGAO DEL NORTE**

Program / Activity / Project Allotment Class (1)	CURRENT APPROPRIATION			OBLIGATION RATE (5) = (3/2)*100%
	Allotment Received (2)	Obligations Incurred (3)	Unobligated Balances (4) = (2) - (3)	
PS	276,847.26	276,847.26	-	100%
Regular	276,847.26	276,847.26	-	100%
Automatic	-	-	-	-
MOOE	3,316,652.74	3,316,652.74	-	100%
CO	3,805,041.00	3,805,041.00	-	100%
FE	-	-	-	-
TOTAL - OTHER RELEASES	7,398,541.00	7,398,541.00	-	100%
GRAND TOTAL			-	
PS	15,144,501.60	15,144,501.60	-	100%
Regular	13,942,501.60	13,942,501.60	-	100%
Automatic	1,202,000.00	1,202,000.00	-	100%
MOOE	18,864,558.40	18,864,558.40	-	100%
CO	17,461,041.00	17,461,041.00	-	100%
FE	-	-	-	-
GRAND TOTAL	51,470,101.00	51,470,101.00	-	100%

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