

GRAND TOTAL - FAR 1 A	6,410,200.00	6,410,200.00	-	6,410,200.00	6,410,200.00	1,892,740.86	1,892,740.86	340,745.22	340,745.22	-	4,517,459.14	-	1,551,995.64	29.53	18.00
MAINTENANCE AND OTHER OPERATING EXPENSES	6,410,200.00	6,410,200.00	-	6,410,200.00	6,410,200.00	1,892,740.86	1,892,740.86	340,745.22	340,745.22	-	4,517,459.14	-	1,551,995.64	29.53	18.00
CAPITAL OUTLAYS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VARIANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAYS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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